St. Lawrence County **BOARD OF LEGISLATORS**

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RUTH A. DOYLE County Administrator **DAVID FORSYTHE** Chair, Board of Legislators

OPERATIONS COMMITTEE AGENDA MS. RITA CURRAN, CHAIR MONDAY, JANUARY 9, 2023 ***BOARD ROOM AND VIA YOUTUBE*** ***5:30 P.M. ***

- 1. CALL TO ORDER AND APPROVAL OF AGENDA
- 2. APPROVAL OF MINUTES December 12
- 3. SHERIFF BROOKS BIGWARFE
 - A. Modifying the 2022 Budget for the Sheriff's Office for Overtime Expenses at the Correctional Facility (Res)
- 4. INFORMATION TECHNOLOGY RICK JOHNSON
 - A. Authorizing the Chair to Sign an Intergovernmental Agreement between the New York State Office of Information Technology Services and the New York State Division of Homeland Security and Emergency Services (DHSES) for the Provision of Endpoint Detection and Response Services (Res)
 - B. Authorizing the Chair to Sign a Contract with Stanley Convergent Security Solutions, Inc. for Installation of Software and Support Services for St. Lawrence County (Res)
- 5. DISTRICT ATTORNEY GARY PASQUA
 - A. Authorizing the Chair to Sign a Federal Equitable Sharing Program Agreement and Annual Certification Report (Res)
- 6. EMERGENCY SERVICES MATT DENNER
 - A. Authorizing the Chair to Sign a Lease Agreement with the Town of Massena for Storage of Trailers for the Hazardous Materials Response Team at the Massena International Airport and Modifying the 2023 Budget for Emergency Services (Res)
- 7. VACANCY REVIEW COMMITTEE RUTH DOYLE
 - A. Vacancy Review Summary (Info)
 - B. Sheriff
 - 1. Fill Clinic Manager, Position No. 512500002
 - C. Conflict Defender
 - 1. Fill Assistant Conflict Defender, Position No. 021500003

- D. Public Defender
 - 1. Fill Assistant Public Defender, Position No. 021400004
 - 2. Fill Assistant Public Defender, Position No. 021400001
- 8. COUNTY ADMINISTRATOR'S REPORT
- 9. OLD/NEW BUSINESS
- 10. EXECUTIVE SESSION
 - A. Litigation
 - B. Personnel
 - C. Negotiations
 - D. Appointments
- 11. ADJOURNMENT If there is no further business.

Operations Committee: 1-9-2023

RESOLUTION NO.	RESOL	UTION	NO.	
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MODIFYING THE 2022 BUDGET FOR THE SHERIFF'S OFFICE FOR OVERTIME EXPENSES AT THE CORRECTIONAL FACILITY

By Ms. Curran, Chair, Operations Committee

WHEREAS, the Sheriff's Correctional Facility requires additional funding to cover overtime costs due to extenuating staffing challenges through the end of 2022, and

WHEREAS, Resolution Nos. 297-2022 and 403-2022 each authorized budget modifications to cover overtime costs for the Correctional Division by utilizing jail accounts balances, targeted and untargeted contingency funds for a total of \$245,000, and

WHEREAS, funding within the Sheriff's Office will be utilized for the anticipated overages,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2022 Budget for the Sheriff's Office for overtime expenses at the Correctional Facility, as follows:

INCREASE REVENUE:

S4026835 550WC

S LR W/C Reimb Salary

\$78,000

INCREASE APPROPRIATIONS:

S4031501 18000

S JAIL Overtime

\$78,000

Operations Committee: 1-9-2023

AUTHORIZING THE CHAIR TO SIGN AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE NEW YORK STATE OFFICE OF INFORMATION TECHNOLOGY SERVICES AND THE NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES (DHSES) FOR THE PROVISION OF ENDPOINT DETECTION AND RESPONSE SERVICES

By Ms. Curran, Chair, Operations Committee

WHEREAS, New York State Information Technology Services (NYSITS) is responsible for protecting cyber security infrastructure of New York State Government and does so by employing a multi-faceted approach that includes coordinating policies, standards and programs on cybersecurity across the State, partnering with State agencies and law enforcement, monitoring the technology assets of the State, and responding to abnormalities and threats to their systems, and

WHEREAS, New York State Division of Homeland Security (DHSES) is responsible for working with federal, state, local, and private entities to protect the critical infrastructure of the State from cyber threats and vulnerabilities and to coordinate and facilitate information and intelligence sharing amongst these entities to assist in the early identification of and response to natural and man-made disasters, and

WHEREAS, St. Lawrence County provides vital services to the residents of New York State and within its jurisdictional boundaries, and

WHEREAS, NYSITS, DHSES, and the County remain committed to ensuring the safety of their respective critical infrastructure by investing in strategic collaborations and technology for strengthening cyber security and resiliency in the face of evolving threats, and

WHEREAS, the agreement would be at no cost to St. Lawrence County for up to three (3) years,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign an Intergovernmental Agreement between the New York State Office of Information Technology Services and the New York State Division of Homeland Security and Emergency Services (DHSES) for the provision of endpoint detection and response services, upon approval of the County Attorney.

Operations Committee: 1-9-2023

RESOLUTION NO	
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AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH STANLEY CONVERGENT SECURITY SOLUTIONS, INC. FOR INSTALLATION OF SOFTWARE AND SUPPORT SERVICES FOR ST. LAWRENCE COUNTY

By Ms. Curran, Chair, Operations Committee

WHEREAS, the software systems that manages the physical keys for the County and electronic badges for the Courthouse and Human Services Center is antiquated and an update is recommended, and

WHEREAS, Stanley Convergent Security Solutions, Inc. has taken over the sponsoring systems in question and are uniquely positioned to provide a cost-efficient way to upgrade both systems at the total cost of \$5,527 under the Sourcewell Contract, and

WHEREAS, a delay or failure to upgrade creates unnecessary potential for breach due to security risks, and the Information Technology Department has the funding to cover this contract (CD016804 42004),

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a Contract with Stanley Convergent Security Solutions, Inc. for the installation of software and support services for St. Lawrence County, upon approval of the County Attorney.

Operations Committee: 1-9-2022

RESOLUTION NO.	
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AUTHORIZING THE CHAIR TO SIGN A FEDERAL EQUITABLE SHARING PROGRAM AGREEMENT AND ANNUAL CERTIFICATION REPORT

By Ms. Curran, Chair, Operations Committee

WHEREAS, the United States Department of Justice requires that the St. Lawrence County District Attorney's Office file an annual Federal Equitable Sharing Program Agreement and Certification Report to be eligible to submit requests for federally forfeited property or proceeds, and

WHEREAS, the Agreement is entered into by the United States Department of Justice, the County of St. Lawrence, and the St. Lawrence County District Attorney's Office (J4011654 49900 DEA),

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a Federal Equitable Sharing Program Agreement and Annual Certification Report, and any subsequent amendments, upon approval of the County Attorney.

Operations Committee: 1-9-2023

RESOLUTION NO.	TION NO.	SOLUTION	RI
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AUTHORIZING THE CHAIR TO SIGN A LEASE AGREEMENT WITH THE TOWN OF MASSENA FOR STORAGE OF TRAILERS FOR THE HAZARDOUS MATERIALS RESPONSE TEAM AT THE MASSENA INTERNATIONAL AIRPORT AND MODIFYING THE 2023 BUDGET FOR EMERGENCY SERVICES

By Ms. Curran, Chair, Operations Committee

WHEREAS, the St. Lawrence County Hazardous Materials (HAZMAT) Response Team was created to assist local rescue and fire departments in their response to incidents involving hazardous materials, and

WHEREAS, the HAZMAT Team has forty-four (44) members and currently operates two trailers; one for entry purposes and one for decontamination, and

WHEREAS, the previous contract was terminated on December 31, 2020 and required the trailers be removed from their previous storage location, and

WHEREAS, the Town of Massena, owner of the Massena International Airport, provided an alternative location that has indoor storage available for storage of the emergency response trailers and equipment, and

WHEREAS, the annual lease payment associated with the agreement will be \$2,500 annually for an initial term of January 1, 2023 through December 31, 2023,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a lease agreement with the Town of Massena for storage of trailers for the Hazardous Materials (HAZMAT) Response Team at the Massena International Airport, upon approval of the County Attorney, and

BE IT FURTHER RESOLVED that the Treasurer is authorized to modify the 2023 Budget for the Office of Emergency Services, as follows:

INCREASE APPROPRIATIONS:

X1034104 40700

X Bldg & Property Rent

\$2,500

DECREASE APPROPRIATIONS:

B1019904 49700

B SPEC Contingency Account

\$2,500

BE IT FURTHER RESOLVED that the lease agreement provide an option to continue for two (2) additional years (2024 & 2025).

VACANCY REVIEW SUMMARY

Via Zoom

January 4, 2023

Legislators Attending: Dave Forsythe and John Burke Committee Members: Ruth Doyle, Dylan Soper, Jonnie Dorothy, Heather Hebert 2:00 P.M.

Summary: Ja	anuary 4 th	Summary: January	4 th
Requests:	14	Requests:	14
Approved:	14	Approved:	14
Denied:	0	Denied:	0
Request/Hold	: 0	Request/Hold	0
Withdrawn:	0	Withdrawn:	0

Positions reviewed:

Treasurer:

Request: 3

Request: Fill, Property Tax Law Enforcement Supervisor

Position No. 106600001, Immediately

Recommendation: Fill, Immediately

Request: Fill, Deputy County Treasurer Tax Supervisor

Position No. 105000001, Immediately upon vacancy

Recommendation: Fill, Immediately

Request: Create and Fill, Tax Collection Technician

Position No. 105900002, Immediately

Recommendation: Fill, Immediately

Sheriff:

Request: 1

Request: Fill, Clinic Manager - Unit/Correctional Facility

Position No. 512800002, Immediately

Recommendation: Fill, Immediately

Conflict Defender:

Request: 1

Request: Fill, Assistant Conflict Defender

Position No. 021500003, Immediately

Recommendation: Fill, Immediately

Public Defender:

Request: 2

Request: Fill, Assistant Public Defender

Position No. 021400004, Immediately

Recommendation: Fill, Immediately

Request: Fill, Assistant Public Defender

Position No. 021400001, Immediately

Recommendation: Fill, Immediately

Social Services:

Request: 3

Request: Fill, Senior Social Welfare Examiner - Unit/Medicaid

Position No. 814100013, Immediately

Recommendation: Fill, Immediately

Request: Fill, Social Welfare Examiner – Unit/Medicaid

Position No. 814000042, Immediately

Recommendation: Fill, Immediately

Request: Fill, Caseworker – Unit/CPS

Position No. 815200015, Immediately

Recommendation: Fill, Immediately

Community Services:

Request: 4

Request: Fill, Keyboard Specialist

Position No. 003100102, Immediately

Recommendation: Fill, Immediately

Request: Fill, Keyboard Specialist

Position No. 0031000074, 90 Days

Recommendation: Fill, Immediately

Request: Abolish Mental Health Counselor, Create and Fill, Chemical Dependency Counselor

Position No. 510400018, Immediately

Recommendation: Fill, Immediately

Request: Abolish Account Clerk, Create and Fill Medical Billing Clerk

Position No. 004000001, Immediately

Recommendation: Fill, Immediately

Com	mitte	ee N	Tem	hers	•

1.4 John Burke and Dave Forsythe

Sheriff's Office

Type: Fill Clinic	Manager	
Subunit (If Applicable): Corrections	Date Submitted: 12/22/2022	
Reason Vacated: New Position	Position Number: 512800002	
Date Vacated:	Position # Abolished:	
Position Will Be: Fulltime	Last Fill Date:	
Hrs Per Week: 40 Shift Length: 8 → FTE: 1.0	O Appointee Will Be: Provisional	
Bu	dget	
Fill Request Timeline: Immediately	Temporary Position? No	
Salary of Person Leaving:	Revenue Generating: No 0 %	
Benefits: Yes (51.44%) \$35,719	Reimbursed by Local, State or Federal Funds: No 0 %	
Base Salary: \$69,438	Budget Mod Attached, If Required?	
Grade: M4 Net County C *Net County Cost is calculated from sa	ost: \$105,157 lary of person leaving, if available	
Detailed	Justification	
	osition is not filled? Please provide, in detail, the rice provided, if it is mandated, number of people sition is not filled.	
The incumbent in this position is responsible for maintaining high standards of professional nursing services in the management of a department, with special emphasis on the supervision, instruction and coordination of a number of nursing personnel related to patient care. The work is performed under general supervision with wide latitude allowed for instructing, planning and making assignments to subordinates. Does related work as required.		
This position is included in the 2023 Adopted Bu	dget.	
Department Head: Bush J. By	Approved?	
= -1	Yes ☐ No ☐	
County Administrator:	Resolution #:	

Conflict Defender

Type: Fill	Assistant Conflict [Defender		
Subunit (If Applicable):		Date Submitted: 12/16/2023		
Reason Vacated: Resignation	▼	Position Number: 021500003		
Date Vacated: 1/19/2023	_	Position # Abolished:		
Position Will Be: Fulltime		Last Fill Date: 11/30/2021		
Hrs Per Week: 35 Shift Leng	gth: FTE: 1.00	Appointee Will Be: Permanent]	
	Budget			
Fill Request Timeline: Immediate	ly 🖸	Temporary Position? No		
Salary of Person Leaving: \$76,5	73	Revenue Generating: No 0 %		
Benefits: Yes (51.44%)	\$39,389	Reimbursed by Local, State or Federal Funds: No 0 %		
Base Salary: \$73,604		Budget Mod Attached, If Required?		
Grade: IND Net County Cost: \$115,962 *Net County Cost is calculated from salary of person leaving, if available				
What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled. The CD's Office is budgeted for 5 full time attorneys, including Dept. Head, that handle family and criminal caseloads (1 attorney is primarily for criminal matters funded under the criminal justice initiative). Attorneys appear in 30+ local criminal courts, County Court, Family Court, Support Court, Integrated Domestic Violence Court (IDV), Judicial Diversion Program (JDP, Felony Drug Court), Ogdensburg City Court and Drug Treatment Court, Parole Violations; we are scheduled for case compliance conferences, settlement conferences, hearings, and trials in addition to regular court dockets; we travel hundreds of miles to/from local court appearances; spend hundreds of hours in various courts; appear with criminal clients at their first arraignment to comply with CAFA and for Desk Appearance Tickets during and after business hours; schedules change daily; and result in canceled client appointments to ensure court coverage at the request of court due to emergency cases (i.e., Article 10 abuse/neglect removals; return on bench warrants in criminal courts; last minute cases being assigned requiring an immediate appearance in court). Family Court and County Court require in person appearances; several FC matters are still virtual; and we need sufficient staffing not only to be available for in person/virtual matters, but also have time to prepare for and provide effective quality client representation in advance of those appearances. Additionally, the NYS Office of Indigent Legal Services established case load standards which began in 2018 and must be fully implemented by 2023 under the Hurrell-Harring criminal justice funding, which St. Lawrence County is the recipient of an anticipated \$5.3 million dollars over the five year contract. This attor				
It is imperative that the county immediately fill caseload standards. Department Head:	this position to further work towards	s, and maintain, compliance under the criminal justice reform an		
Dopartment riedu.		Yes⊡ No		
County Administrator:		Resolution #:		

Public Defender

Type: Fill	Assistant Public	Defender		
Subunit (If Applicable):		Date Submitted: December 22, 2022		
Reason Vacated: Resigna	ation	Position Number: 021400004		
Date Vacated: January 20, 2	2023	Position # Abolished:		
Position Will Be: Fulltime	₹	Last Fill Date: 05/23/2016		
Hrs Per Week: 35 Shi	ift Length: 7 🔽 FTE: 1.00	Appointee Will Be: Permanent		
	Budget			
Fill Request Timeline: Imm	ediately 🔽	Temporary Position? No		
Salary of Person Leaving:	\$79,473	Revenue Generating: No 0 %		
Benefits: Yes (51.44%)	\$40,881	Reimbursed by Local, State or Federal Funds: No 0 %		
Base Salary: \$73,064		Budget Mod Attached, If Required?		
Grade: IND Net County Cost: \$120,354 *Net County Cost is calculated from salary of person leaving, if available				
	Detailed Just	tification		
need to fill the position.	our department if this position Please include the service pr what you will do if the position	n is not filled? Please provide, in detail, the rovided, if it is mandated, number of people is not filled.		
take effect gradually beging Lawrence County Public these caseload standard continuing to provide conwill be to provide necessamong attorneys in the o	inning in 2018 and must be further to be further to be further to be fulling of the Anstitutionally mandated service ary legal services with the over the fulling of the compoth criminal and family courther to begin to compoth criminal and family court	ervices established case load standards to illy implemented by 2023. At present, the St. operated severely understaffed based on ssistant Public Defender position is essential in es to indigent clients. The goal of this position erarching goal of balancing out the caseloads ply with the NYS ILS caseload standards. This matters depending on skills of the incoming		
Department Head:	Jornes Om Omegoho	Approved Yes ☐ No ☐		
County Administrate		Resolution #:		

Public Defender

Type: Fill Assista	ant Public Defender			
Subunit (If Applicable):	Date Submitted: December 22, 2022			
Reason Vacated: Promotion	Position Number: 021400001			
Date Vacated: January 1, 2023	Position # Abolished:			
Position Will Be: Fulltime	Last Fill Date: 09/22/20			
Hrs Per Week: 35 Shift Length: 7 ▼ FT				
	Budget			
Fill Request Timeline: Immediately	Temporary Position? No			
Salary of Person Leaving: \$91,610	Revenue Generating: No 0 %			
Benefits: Yes (51.44%) \$47,124	Reimbursed by Local, State or Federal Funds: No 0 %			
Base Salary: \$73,064	Budget Mod Attached, If Required?			
Grade: IND Net County Cost: \$138,734 *Net County Cost is calculated from salary of person leaving, if available				
Deta	iled Justification			
What is the impact on your department if need to fill the position. Please include the (clients) affected, and what you will do if the	this position is not filled? Please provide, in detail, the e service provided, if it is mandated, number of people the position is not filled.			
take effect gradually beginning in 2018 and Lawrence County Public Defender's Office these caseload standards, therefore the fill continuing to provide constitutionally mand will be to provide necessary legal services among attorneys in the office, in order to be	lent Legal Services established case load standards to a must be fully implemented by 2023. At present, the St. is currently operated severely understaffed based on ing of the Assistant Public Defender position is essential in ated services to indigent clients. The goal of this position with the overarching goal of balancing out the caseloads egin to comply with the NYS ILS caseload standards. This family court matters depending on skills of the incoming			
Department Head: Jones on	Approved?			
	Yes No			
County Administrator:	Resolution #:			