St. Lawrence County

BOARD OF LEGISLATORS

48 Court Street, Court House Canton, New York 13617-1169 (315) 379-2276 FAX (315) 379-2463

RUTH A. DOYLE
County Administrator

WILLIAM J. SHERIDAN Chair, Board of Legislators

SERVICES COMMITTEE AGENDA MR. JOSEPH LIGHTFOOT, CHAIR MONDAY, DECEMBER 13, 2021 ***BOARD ROOM AND VIA YOUTUBE*** ***5:30 P.M. ***

PURSUANT TO THE STATE OF EMERGENCY EXECUTIVE ORDER 202.1 ARTICLE 7, SUSPENSION OF LAW ALLOWING THE ATTENDANCE OF MEETINGS TELEPHONICALLY OR OTHER SIMILAR SERVICES

1. CALL TO ORDER AND APPROVAL OF THE AGENDA

2. OFFICE FOR THE AGING – ANDREA MONTGOMERY

A. Authorizing the Chair to Sign the 2022 Annual Update (AU) Plan for Funding from New York State Office for the Aging (Res)

3. PUBLIC HEALTH - JOLENE MUNGER

A. Modifying the 2021 Budget for Public Health Department for the Coroner's Program (Res)

4. SOCIAL SERVICES - HEATHER RAND

- A. Modifying the 2021 Budget for Social Services for Transportation Costs related to Family First (Res)
- B. Social Services Statistics (Info)

5. COMMUNITY SERVICES - JAY ULRICH

- A. Electronic Medical Records Project (Discussion)
- B. Clinic Updates (Info)

6. VACANCY REVIEW COMMITTEE - RUTH DOYLE

- A. Review Committee Summary (Info)
- B. Social Services
 - 1. Fill Clerk, Position No. 002300002 (Mailroom)
 - 2. Fill Senior Welfare Examiner, Position No. 814100004 (TA/SNAP)
 - 3. Fill Senior Support Investigator, Position No. 813200002 (Child Support)
 - 4. Create and Fill Secretary I, Position No. 005100036 (Legal)

7. COMMITTEE REPORTS

- A. Board of Health (Acres)
- B. CDP Board of Directors (Sheridan)
- C. Community Services Board (Curran)
- D. Office for the Aging Advisory Board (Denesha)
- E. Youth Advisory Board (Terminelli)

8. OLD/NEW BUSINESS

9. EXECUTIVE SESSION

- A. Litigation
- B. Personnel
- C. Negotiations
- D. Appointments
- 10. ADJOURNMENT If there is no further business.

January 3, 2022

Services Committee: 12-13-2021

RESOLUTION NO.	
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AUTHORIZING THE CHAIR TO SIGN THE 2022 ANNUAL UPDATE (AU) PLAN FOR FUNDING FROM NEW YORK STATE OFFICE FOR THE AGING

By Mr. Lightfoot, Chair, Services Committee

WHEREAS, the New York State Office for the Aging requires each Office for the Aging to submit and Annual Update (AU) Plan for funding, and

WHEREAS, these funds enable the Office for the Aging to provide a variety of programs and services to County residents age 60 and older to help them age in place, and

WHEREAS, the completed AU Plan for funding must be signed by the Chief Executive Officer of St. Lawrence County,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign the 2022 Annual Update (AU) Plan for funding from New York State Office for the Aging, upon approval of the County Attorney.

January 3, 2022

Services Committee: 12-13-2021

R	ES	OL	UTI	ON	NO.	

MODIFYING THE 2021 BUDGET FOR THE PUBLIC HEALTH DEPARTMENT FOR THE CORONER'S PROGRAM

By Mr. Lightfoot, Chair, Services Committee

WHEREAS, the Public Health Department is responsible for expenses associated with the Public Health Coroner's Program, and

WHEREAS, there have been higher than anticipated expenses due to cases being transported out of County for services,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2021 Budget for the Public Health Department for the Coroner's Program, as follows:

DECREASE APPROPRIATIONS:

B1019904 49700

B SPEC Contingency Account

\$140,000

INCREASE APPROPRIATIONS:

PC011854 43016

P COR Autopsies

\$140,000

January 3, 2022

Services Committee: 12-13-2021

R	ES	OL	UT)	[ON	NO.	

MODIFYING THE 2021 BUDGET FOR SOCIAL SERVICES FOR TRANSPORTATION COSTS RELATED TO FAMILY FIRST

By Mr. Lightfoot, Chair, Services Committee

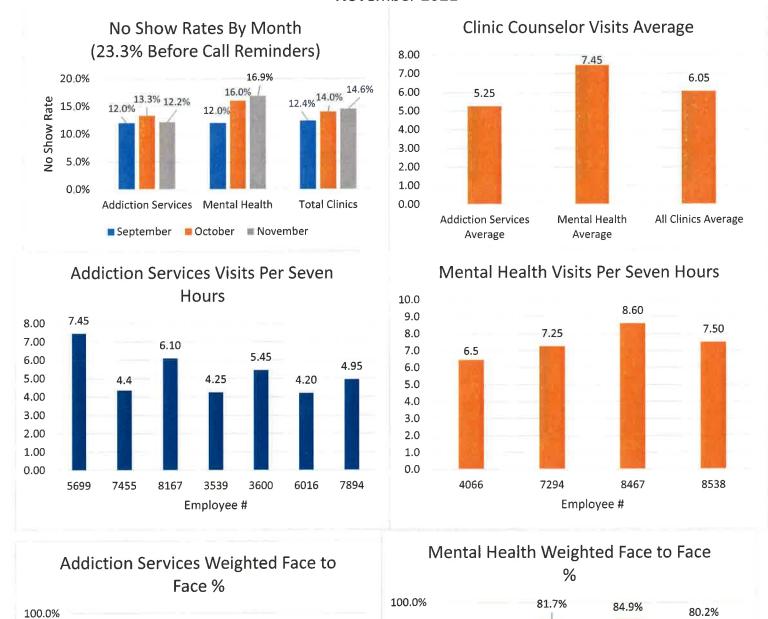
WHEREAS, information regarding allocation for Family First is now available, and due to higher than expected costs in Child Care/Foster Care it is necessary to modify the 2021 Social Services Budget,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2021 Budget for Social Services for transportation costs related to Family First, as follows:

INCREASE APPROPRIATIONS:

DSG60704 445VD	D Parenting Transportation	\$75,000				
INCREASE REVENUE:						
DSC18195 55000 DSG36705 56000	D LR Child Care D SA Services for Recipients	\$28,500 <u>46,500</u> \$75,000				

Community Services Update November 2021



Note: Calculations no longer include "Group Attendees", now based off from number of groups, as of December 2019.

56.6%

7894

52.5%

6016

73.5%

5699

64.6%

7455

58.9%

8167

56.9%

3539

Employee #

65.2%

3600

80.0%

60.0%

40.0%

20.0%

80.0%

60.0%

40.0%

20.0%

0.0%

67.9%

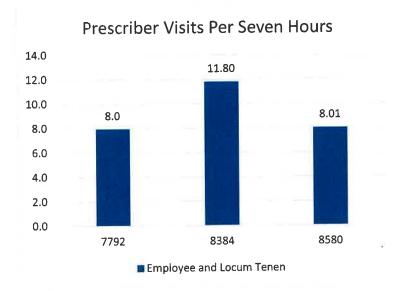
4066

7294

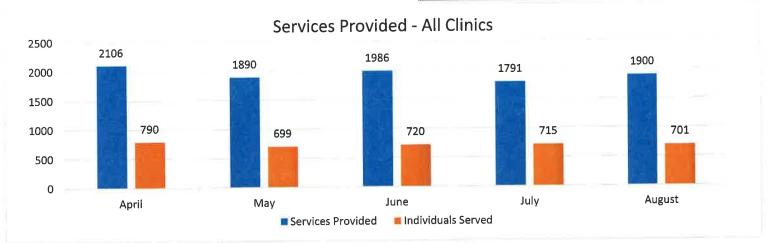
8467

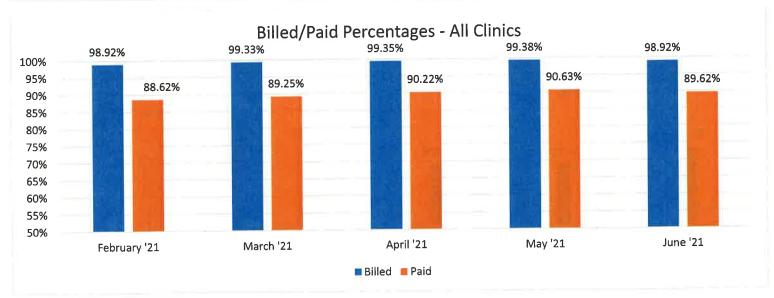
Employee #

8538



Waiting Lists	Number
Canton AS	5
Gouverneur AS	0
Massena AS	0
Ogdensburg AS	0
Addiction Services Total	5
Mental Health Total	67





VACANCY REVIEW SUMMARY

County Administrator's Office – Via Zoom December 7, 2021 12:00 P.M.

Summary: January 5 th – December 7th				Summary: December 7 th		
Requests:	164			Requests:	9	
Approved:	141		æ	Approved:	9	
Denied:	0			Denied:	0	
Request/Hold:	13			Request/Hold:	0	
Withdrawn:	2			Withdrawn:	0	

Positions reviewed:

Treasurer:

Request: 1

Request: Create and Fill, Payroll Clerk

Positon No.

, Immediately

Recommendation: Fill, Immediately

Sheriff:

Request: 1

Request: Fill, Correction Officer

Position No. 603000031, Immediately

Recommendation: Fill, Immediately

Information Technology:

Request: 2

Request: Fill, Microcomputer Systems Coordinator

Position No. 203000002, Immediately

Recommendation: Fill, Immediately

Request: Fill, Computer Tech

Position No. 202700002, Immediately

Recommendation: Fill, Immediately

Highway:

Request: 1

Request: Abolish Welder, Create and Fill, Senior Motor Equipment Mechanic

Position No. 308300002, Immediately

Recommendation: Fill, Immediately

Social Services:

Request: 4

Request: Fill, Clerk - Unit/Mailroom/Imaging

Position No. 002300002, Immediately

Recommendation: Fill, Immediately

Request: Fill, Senior Social Welfare Examiner - Unit/TA/SNAP

Position No. 814100004, Immediately

Recommendation: Fill, Immediately

Request: Fill, Senior Support Investigator - Unit/Child Support

Position No. 813200002, Immediately

Recommendation: Fill, Immediately

Request: Abolish Keyboard Specialist, Create and Fill, Secretary 1 - Unit/Legal

Position No. 005100036, Immediately

Recommendation: Fill, Immediately

Vacancy Committee Members: Two (2) Legislators, Ruth Doyle, Dylan Soper, Jonnie Dorothy

- 1.5 Larry Denesha and Margaret Haggard
- 2.2 John Burke and Rita Curran
- 3.2 Rita Curran and Day Fay
- 4.6 Dave Forsythe
- 5.4 Kevin Acres and Suzanne Fiacco
- 6.8 Rick Perkins and Joe Lightfoot
- 7.13 Bill Sheridan and Harry Smithers
- 8.3 Nicole Terminelli and John Burke
- 9.16 James Reagen
- 10.5 Margaret Haggard and Joe Lightfoot
- 11.2 Kevin Acres and Rick Perkins

Social Services

Type: Fill

Clerk

Subunit (If Applicable): Mailroom/Imaging

Reason Vacated: Promotion

Date Vacated: 11/12/2021

Position Will Be: Fulltime

Hours Per Week: 35

Date Submitted: 11/30/2021

Position Number: 002300002

Position # Abolished:

Last Fill Date: 12/17/2019

Appointee Will Be: Permanent

Budget

Fill Request Timeline: Immediately

Salary of Person Leaving: \$32,859

Benefits: Yes

\$15,822

Base Salary: \$32,358

Grade: 13

Temporary Position? No

Revenue Generating: No

%

Reimbursed by State Yes or Federal Funds:

81 %

Budget Mod Attached, If Required?

Net County Cost: \$9,249

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

The person in this position is responsible for the preparation, scanning, and indexing of the Temporary Assistance, Supplemental Nutrition Assistance Program, Medicaid, and Children's Services documents for the Department's imaging system, answering phones, printing documents, sorting and opening and delivering all of the Department's mail, and ordering of supplies and State forms for the entire Department. Not filling the position would back up the imaging and make it difficult for staff to retrieve needed documents to complete their work. In addition, the mailroom would not have the necessary coverage to make sure that the mail is sorted, opened and delivered timely which could affect client benefits and/or eligibility.

Department Head:

Approved?

Yes No

County Administrator:

Resolution #:

Social Services

Type: Fill

Senior Social Welfare Examiner

Subunit (If Applicable): TA/SNAP

Reason Vacated: Promotion

Date Vacated: 11/12/2021

Position Will Be: Fulltime

Hours Per Week: 35

Date Submitted: 11/30/2021

Position Number: 814100004

Position # Abolished:

Last Fill Date: 8/26/2019

Appointee Will Be: Contingent-Permanent

Budget

Fill Request Timeline: Immediately

Salary of Person Leaving: \$53,863

Benefits: Yes

\$25,935

Base Salary: \$45,328

Grade: 23

Temporary Position? No.

Revenue Generating: No

Reimbursed by State Yes

70 %

%

or Federal Funds:

Budget Mod Attached, If Required?

Net County Cost: \$24,259

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

This position is split between TA/SNAP Unit and Daycare Unit. If this position were not filled, State mandated deadlines for processing applications and recertifications would be missed, and clients would not receive all the benefits to which they are entitled in a timely manner. Additional errors also would occur resulting in payments for inaccurate amounts that would require significant staff time to correct. This Senior Social Welfare Examiner is responsible for reviewing applications. recertifications, and case changes for Temporary Assistance (TA), Supplemental Nutrition Assistance Program (SNAP), and Daycare Assistance cases for completeness, accuracy, and consistency. October 2021, this supervisor reviewed approximately 250 TA transactions and 2,500 SNAP transactions, serving approximately 3,200 individuals with Temporary Assistance or SNAP benefits. Daycare for October 2021, \$25,197.14 was paid to childcare providers for 156 total children. This supervisor is responsible for interpreting federal, State and local policies; answering questions from staff, clients, and other units regarding TA, SNAP, and Daycare programs and related rules and regulations.

Department Head:

County Administrator:

Approved?

Yes No

Resolution #:

Social Services

Type: Fill

Senior Support Investigator

Subunit (If Applicable): Child Support

Reason Vacated: Promotion

Date Vacated: 11/26/2021

Position Will Be: Fulltime

Hours Per Week: 35

Date Submitted: 11/30/2021

Position Number: 813200002

Position # Abolished:

Last Fill Date: 8/8/2011

Appointee Will Be: Contingent-Permanent

Budget

Fill Request Timeline: Immediately

Salary of Person Leaving: \$57,197

Benefits: Yes

Grade: 24

\$27,540

Base Salary: \$47,108

Temporary Position? No

Revenue Generating: No.

%

Reimbursed by State Yes or Federal Funds:

82 %

Budget Mod Attached, If Required?

Net County Cost: \$15,253

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

Family Court requires that a representative from the Support Collection Unit appear on any support cases that are payable through the Support Collection Unit. The person in this position reviews and prepares files for court and appears in Family Court to testify as to the status of support accounts, payment history and other relevant information and also calculates arrearages on new/modified orders. This person also gives direction and advice to the Support Investigators regarding preparing petitions and acts as a supervisor when the Coordinator of Child Support Enforcement is not available. If this position was not filled, we would not be able to meet the requirement of having a representative in Family Court for the hearings that take place.

Department Head:

County Administrator:

Approved?

Yes No

Resolution #:

Social Services

Type: Abolish & Create

Secretary I

Subunit (If Applicable): Legal

Reason Vacated: New Position

Date Vacated:

Position Will Be: Fulltime

Hours Per Week: 35

Date Submitted: 11/30/2021

Position Number: 005100036

Position # Abolished: 003100016

Last Fill Date:

Appointee Will Be: Permanent

Budget

Fill Request Timeline: Immediately

Salary of Person Leaving: \$40,579

Benefits: Yes

Grade: 20

\$19,539

Base Salary: \$40,579

Temporary Position? No

Revenue Generating: No.

%

Reimbursed by State Yes or Federal Funds:

Budget Mod Attached, If Required?

Net County Cost: \$11,422

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

On April 5, 2021, the St. Lawrence County Board of Legislators passed resolution # 102-2021 which effectively abolished the positions of General Counsel to the Department of Social Services, Senior Social Services Attorney, Assistant Social Services Attorney, and Paralegal in the Department of Social Services Legal Unit and recreated these positions as four (4) Assistant County Attorney positions and one (1) paralegal position within the Office of the County Attorney. Clerical positions in the former DSS Legal office remained DSS employees with direct supervision provided by the County Attorney. Since the time of the transition in management, the County Attorney has been evaluating each of the various positions to determine how to maximize efficiency within the assigned titles. This vacancy would seek to abolish the Keyboard Specialist position currently in existence within the OCA DSS Legal Unit and create a Secretary I position, allowing for greater flexibility in assignment of workload and increased efficiency in performance of FCA Article 10 responsibilities. The Keyboard Specialist position is constrained from performing functions that are needed and ancillary to the work of the Legal Secretaries in the Office of the County Attorney.

Department Head:

Approved?

Yes No

County Administrator: Resolution #: