### St. Lawrence County

### **BOARD OF LEGISLATORS**

48 Court Street, Court House Canton, New York 13617-1169 (315) 379-2276 FAX (315) 379-2463

**RUTH A. DOYLE**County Administrator

**DAVID FORSYTHE**Chair, Board of Legislators

SERVICES COMMITTEE AGENDA MR. BEN HULL, CHAIR MONDAY, MARCH 18, 2024 \*\*\*BOARD ROOM AND VIA YOUTUBE\*\*\* \*\*\*5:30 P.M. \*\*\*

- 1. CALL TO ORDER AND APPROVAL OF THE AGENDA
- 2. APPROVAL OF MINUTES February 12
- 3. COMMUNITY SERVICES JAY ULRICH
  - A. Authorizing the Chair to Sign a Contract with Coordinated Care Services, Inc. for the Preparation of the 2023 Consolidated Fiscal Report and Modifying the 2024 Budget for Community Services (Res)
  - B. Community Services Clinic Update, February 2024 (Info)

#### 4. PUBLIC HEALTH - CARLY ZIMMERMANN

- A. Approval of Rates for Related Services for the Preschool Special Education Program (Res)
- B. Authorizing the Chair to Sign Contracts for Services for the Preschool Special Education Program in the Public Health Department (Res)
- C. Proclaiming April 1-7 as National Public Health Week with the 2024 Theme of "Protecting, Connecting, and Thriving: We are all Public Health" (Res)
- D. Modifying the 2024 Budget for Public Health for Funding Received from Community Services for the OASAS Opioid Settlement Funds (Res)
- E. Modifying the 2024 Budget for the Public Health Department for Epidemiology and Laboratory Capacity (ELC) COVID-19 Enhanced Detection (Res)

#### 5. SOCIAL SERVICES – JOE SEEBER

A. Eligibility Programs Summary Update, February 2024 (Info)

#### 6. VACANCY REVIEW COMMITTEE – RUTH DOYLE

- A. Community Services
  - 1. Fill, Behavioral Health Counselor (LMHC/LSW), Position No. 506500010/512400017
- B. Public Health
  - 1. Abolish Keyboard Specialist, Create and Fill, Administrative Assistant, Position No. 005200015
  - 2. Fill, Secretary I, Position No. 005100026

- 3. Fill, Senior Account Clerk, Position No. 100200001
- C. Social Services
  - 1. Fill, Caseworker Unit/CPS, Position No. 815200005
  - 2. Fill, Caseworker Unit/CPS, Position No. 815200023
  - 3. Fill, Social Welfare Examiner Unit/TA/SNAP, Position No. 814000001
  - 4. Fill, Social Welfare Examiner Unit/TA/SNAP, Position No. 814000023

### 7. COUNTY ADMINISTRATOR'S REPORT – RUTH DOYLE

#### 8. COMMITTEE REPORTS

- A. Board of Health (Curran)
- B. CDP Board of Directors (Burke)
- C. Community Services Board (Haggard)
- D. Office for the Aging Advisory Board (Denesha)
- E. Youth Advisory Board (Terminelli)

### 9. OLD/NEW BUSINESS

### 10. EXECUTIVE SESSION

- A. Litigation
- B. Negotiations
- C. Personnel
- D. Appointments
- 11. ADJOURNMENT If there is no further business.

Services Committee: 3-18-2024

#### RESOLUTION NO.

# AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH COORDINATED CARE SERVICES, INC. FOR THE PREPARATION OF THE 2023 CONSOLIDATED FISCAL REPORT AND MODIFYING THE 2024 BUDGET FOR COMMUNITY SERVICES

By Mr. Hull, Chair, Services Committee

WHEREAS, Community Services has a requirement to report to the State annually, and has recognized the need for assistance in preparing the 2023 Consolidated Fiscal Report (CFR), and

WHEREAS, Community Services is currently without a designated Local Government Unit (LGU) fiscal staff, and

WHEREAS, Coordinated Care Services, Inc. (CCSI) provides support in behavioral health and human services, specifically in financial reporting, claiming, and budgeting for many counties and providers, and

WHEREAS, CCSI would assist in the preparation of 2023 CFR, and the rate is \$110 per hour, not to exceed \$20,000 (01TG0691 502A1), and

**WHEREAS**, if approved, the Department will be utilizing revenue from unrestricted DSRIP funds to pay for this work to be completed,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators authorizes the Chair to sign a contract with Coordinated Care Services, Inc. for the preparation of the 2023 Consolidated Fiscal Report, upon approval of the County Attorney, and

**BE IT FURTHER RESOLVED** that the Treasurer is authorized to modify the 2024 Budget for Community Services, as follows:

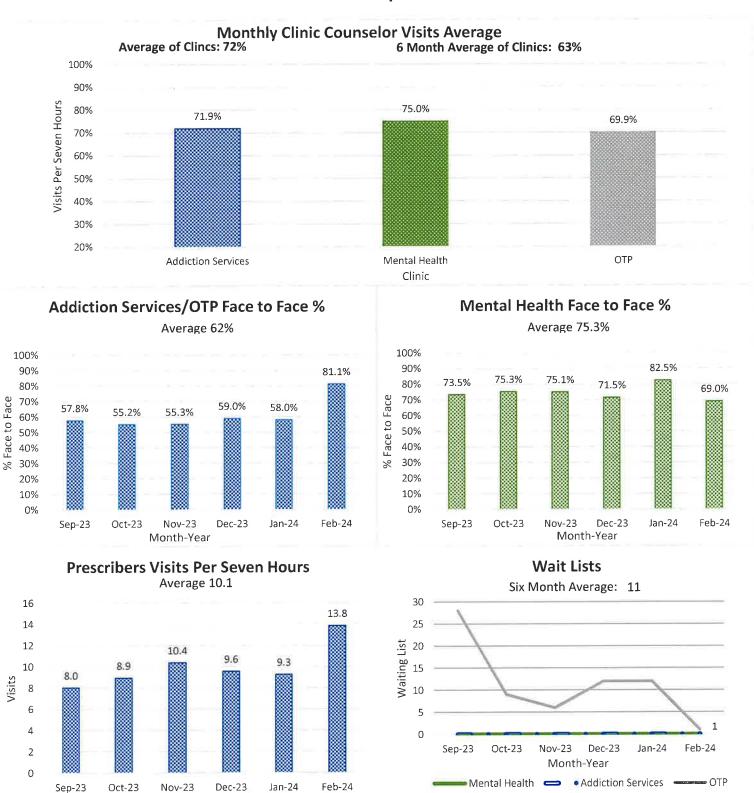
### **INCREASE APPROPRIATIONS:**

A3143204 43007 DSRP A DSRP Other Fees and Services \$20,000

#### **INCREASE REVENUE:**

A3134905 56000 DSRP A DSRP Mental Health \$20,000

### **Community Services Clinic Update** February 2024



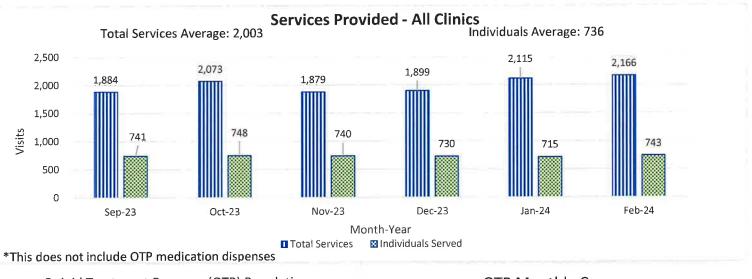
Sep-23

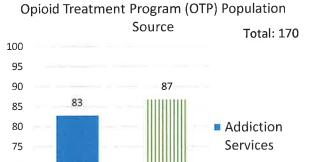
Oct-23

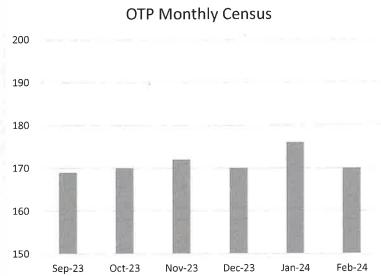
Nov-23

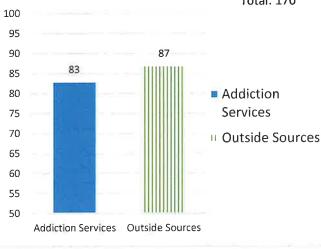
Month-Year

### **Community Services Clinic Update** February 2024

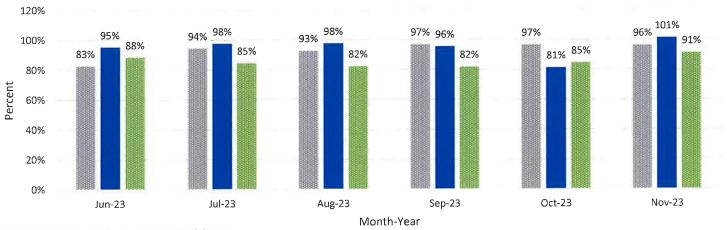








### Reimbursement Rate



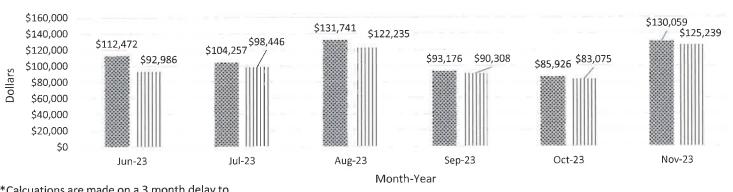
\*Calcuations are made on a 3 month delay to allow insurances pay within contract

■ Addiction Services BE OTP Mental Health

### Community Services Clinic Update February 2024



\*\*Rebilled claims removed



<sup>\*</sup>Calcuations are made on a 3 month delay to allow insurances pay within contract obligations

₩ OTP Billed. I OTP Pd

### MH Dollars Billed vs MH Dollars Paid

\*\*Rebilled claims removed



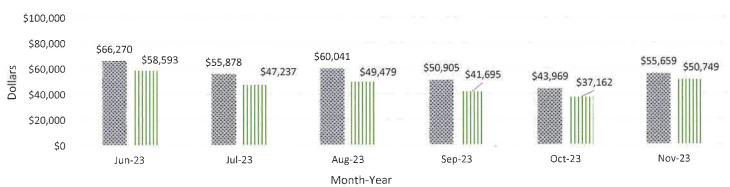
<sup>\*</sup>Calcuations are made on a 3 month delay to allow insurances pay within contract obligations

₩ Mental Health Billed.

II Mental Health Pd

#### \*\*Rebilled claims removed

### AS Dollars Billed vs AS Dollars Paid



<sup>\*</sup>Calcuations are made on a 3 month delay to allow insurances pay within contract obligations

I Addiction Services Pd

Services Committee: 3-18-2024

#### RESOLUTION NO.

## APPROVAL OF RATES FOR RELATED SERVICES FOR THE PRESCHOOL SPECIAL EDUCATION PROGRAM

By Mr. Hull, Chair, Services Committee

WHEREAS, the Public Health Department engages the services of several individuals and agencies to provide Preschool Special Education Program needs, and

**WHEREAS**, the rates paid to providers for Related Services (PK040504 47700) are set by the County and reflect cost from the agency providing services,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators approves the following rates for Related Services for the Preschool Special Education Program for the period July 1, 2024 through June 30, 2025:

Service:	Maximum Rate per Half Hour:
Audiology	\$75
Counseling	\$64
Teacher of Hearing Impaired	\$58
Occupational Therapy	\$69
Physical Therapy	\$61
Speech Therapy	\$63
Group Rates (OT, PT, ST – per child)	\$45
Teacher of Visually Impaired	\$50
1:1 Aide	\$14
Interpreter	\$16
Teaching Assistant	\$15
Psychological Services	\$60
1:1 Medical Aide	\$17
Orientation & Mobility	\$66
Parent Training	\$64
School Health Services/Nurse	\$55
School Social Work	\$64
Coordination 2 or more related services	\$64
Assisted Technology Service	\$54
Nutritional Services Home Visit	\$60

Services Committee: 3-18-2024

#### RESOLUTION NO.

### AUTHORIZING THE CHAIR TO SIGN CONTRACTS FOR SERVICES FOR THE PRESCHOOL SPECIAL EDUCATION PROGRAM IN THE PUBLIC HEALTH DEPARTMENT

By Mr. Hull, Chair, Services Committee

WHEREAS, the Public Health Department engages the services of several individuals and agencies to provide services for the Preschool Special Education Program, and

WHEREAS, the Preschool Special Education Program Contracts cover the following services: Center-Based Program (PK040504 46502), Special Education Itinerant Teacher (SEIT) (PK040504 47700), Evaluation (PK040504 48600) at rates set by the New York State Education Department, and Related Services (PK040504 47700) at rates set by St. Lawrence County, and

**WHEREAS**, the terms of the contracts cover the period July 1, 2024 through June 30, 2025,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators authorizes the Chair to sign contracts for services for the Preschool Special Education Program in the Public Health Department, upon approval of the County Attorney.

Services Committee: 3-18-2024

#### RESOLUTION NO.

# PROCLAIMING APRIL 1-7 AS NATIONAL PUBLIC HEALTH WEEK WITH THE 2024 THEME OF "PROTECTING, CONNECTING, AND THRIVING: WE ARE ALL PUBLIC HEALTH"

By Mr. Hull, Chair, Services Committee

WHEREAS, the Public Health Department is observing National Public Health Week, and is becoming part of a growing movement to create the healthiest nation in one generation, and

WHEREAS, rural communities face a range of health disparities, from higher burdens of chronic disease to limited access to primary care and prevention services, and

WHEREAS, compared to people living in urban areas, rural Americans face a greater risk of death from the five leading causes of death – heart disease, cancer, unintentional injury, chronic lower respiratory disease and stroke, and

WHEREAS, the 2024 National Public Health Week will celebrate the role of collaboration, cooperation and partnership in improving public health, and will bring together public health workers, students, organizations and communities around the theme of "Protecting, Connecting and Thriving: We Are All Public Health," and

WHEREAS, Public Health is more than just health care; it includes making sure our neighborhoods and environments are free from pollution and our food and water are safe for consumption, and together we make a difference to the health of our community, and

WHEREAS, during the week, the American Public Health Association brings together communities across the United States to observe National Public Health Week as a time to recognize the contributions of public health and highlight issues that are important to improving the health of our nation,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators proclaims April 1-7, 2024, as National Public Health Week.

Services Committee: 3-18-2024

#### RESOLUTION NO.

## MODIFYING THE 2024 BUDGET FOR PUBLIC HEALTH FOR FUNDING RECEIVED FROM COMMUNITY SERVICES FOR THE OASAS OPIOID SETTLEMENT FUNDS

By Mr. Hull, Chair, Services Committee

**WHEREAS**, Community Services received funding from the OASAS Opioid Settlement Funding, and

**WHEREAS**, Public Health has been approved to receive \$56,000 in funding from St. Lawrence County Community Services to address the opioid epidemic in the community, and

WHEREAS, this funding will be used for interventions, such as to increase access to Naloxone and Fentanyl test strips for community members at high-risk of experiencing an overdose, to provide education on substance use disorder, overdose prevention, stigma, and mental health, and to conduct local harm reduction promotion media campaigns,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators authorizes the Treasurer to modify the 2024 Budget for Public Health for funding received from Community Services for the OASAS Opioid Settlement Funds, as follows:

### **INCREASE APPROPRIATIONS:**

PPZ40101 11000 OSF	P OSF Direct Service Workers	\$9,244
PPZ40101 41901 OSF	P OSF Central Printing	500
PPZ40104 41902 OSF	P OSF Commercial Printing	4,200
PPZ40104 42402 OSF	P OSF I/D Postage	2,500
PPZ40104 43005 OSF	P OSF Advertising Fees & Expenses	23,000
PPZ40104 43007 OSF	P OSF Other Fees & Services	7,800
PPZ40104 44500 OSF	P OSF Other Travel Reimbursement	4,000
PPZ40108 81000 OSF	P OSF Retirement	1,030
PPZ40108 83000 OSF	P OSF Social Sercurity	638
PPZ40108 84000 OSF	P OSF Workers Compensation	230
PPZ40108 84500 OSF	P OSF Group Life Insurance	17
PPZ40108 86000 OSF	P OSF Hospital & Medical Insurance	2,697
PPZ40108 86500 OSF	P OSF Dental Insurance	108
PPZ40108 89000 OSF	P OSF Vision Insurance	36
		\$56,000
	<b>INCREASE REVENUE:</b>	
PPZ27705 55000 OSF	P OSF Local Revenue	\$56,000

Services Committee: 3-18-2024

#### RESOLUTION NO.

### MODIFYING THE 2024 BUDGET FOR THE PUBLIC HEALTH DEPARTMENT FOR EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) COVID-19 ENHANCED DETECTION

By Mr. Hull, Chair, Services Committee

WHEREAS, Health Research Inc./New York State Department of Health (HRI/NYSDOH) will be awarding funding to local health departments (LHDs) for enhanced detection, surveillance and prevention of COVID-19, based on county populations plus a supplemental award based on percent of COVID-19 cases, and

WHEREAS, this funding is part of a Center for Disease Control (CDC) sponsored cooperative agreement for Epidemiology and Laboratory Capacity for Infectious Diseases (ELC), CFDS# 93.323, and

WHEREAS, Resolution No. 257-2020 authorized the original contract for a two-year period ending June 30, 2022, and Resolution No. 82-2022 extended the contract to March 31, 2023, and Resolution No. 381-2022 extended the contract to December 31, 2023, (PPZ44895 57000 CVD), and this amendment would extend the contract through July 31, 2024, and

WHEREAS, on December 20, 2021, Governor Kathy Hochul announced that she is making funding available to counties across New York State to help with costs associated with administering vaccines and boosters and enforcing the mask-or-vaccine mandate for indoor public places, and

WHEREAS, the supplemental funding will be expended on the hiring of permanent and temporary staff to assist with POD activities, POD clinic supplies, conducting public education/awareness campaigns and outreach on mask or vaccine protocols, staff mileage to travel to POD sites, triaging inquires or complaints to partner entities and collaborating on mitigation activities, wrap around services, and deliverables to cover MPOX response along with COVID-19 activities,

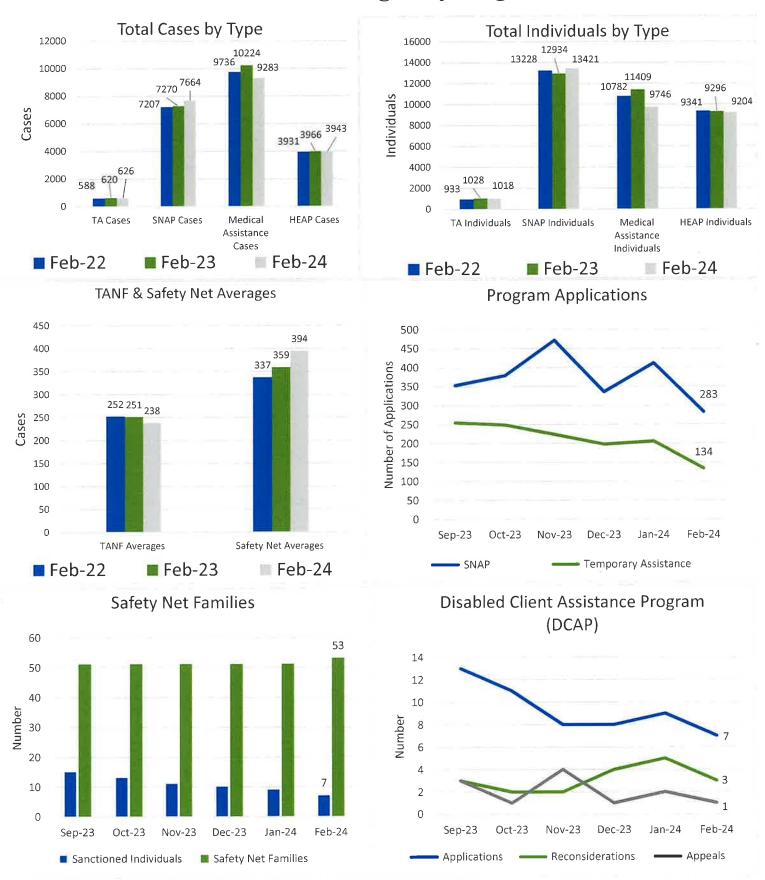
**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators authorizes the Treasurer to modify the 2024 Budget for Public Health for Epidemiology and Laboratory Capacity (ELC) COVID-19 enhanced detection, as follows:

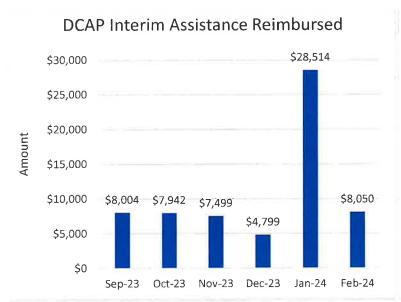
### **INCREASE APPROPRIATIONS:**

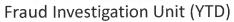
PPZ40101 11000 CVD	P ELC CVD Direct Service Worker	\$74,690
PPZ40104 42004 CVD	P ELC CVD Computer Software	11,000
PPZ40104 43007 CVD	P ELC CVD Other Fees and Services	18,798
PPZ40108 81000 CVD	Retirement	5,971

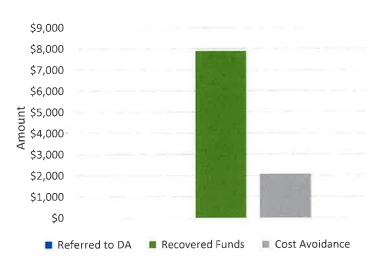
PPZ40108 83000 CVD	Social Security	3,000
PPZ40108 84000 CVD	Workers' Compensation	1,135
		\$114,594
	<b>INCREASE REVENUE:</b>	
PPZ44895 57000 CVD	P ELC CVD Federal Aid	\$114,594

### **Social Services Eligibility Programs**



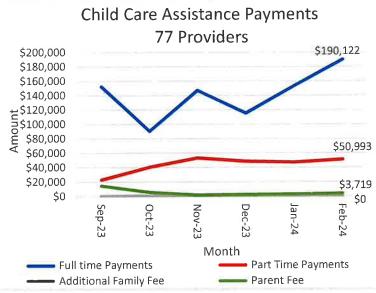




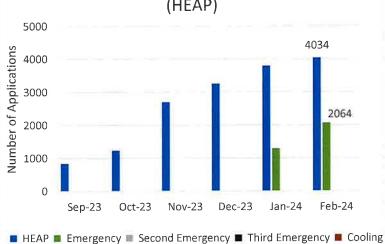


## Emergency Rental Assistance Program (6/1/21- 2/26/24)

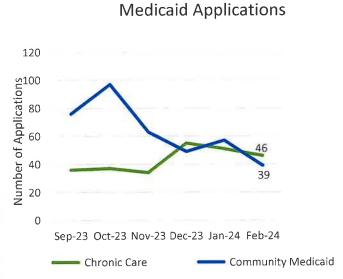


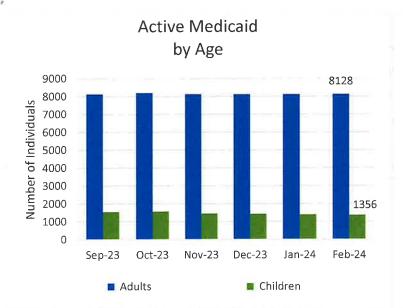


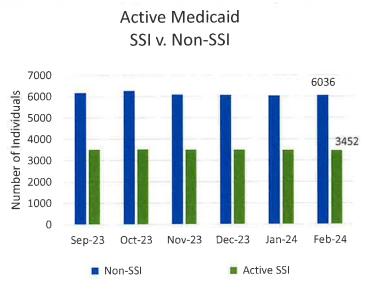
## Home Energy Assistance Program (HEAP)

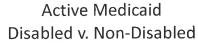


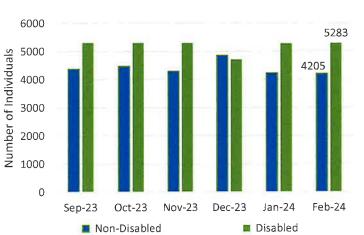




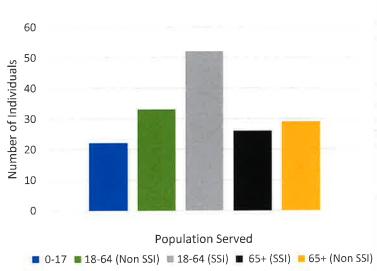




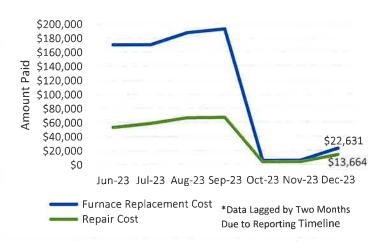




### Personal Care Medicaid



### Home Repairs/Replacement Costs



## **Community Services**

Type: Fill Behavioral Health Counselor/LMH Counselor

Subunit (If Applicable): Mental Health Services Date Submitted: 2/23/24

Reason Vacated: Resignation Position Number: 506500010/512400017

Date Vacated: 3/2/24 Position # Abolished: N/A

Position Status: Fulltime Last Fill Date: 3/21/2022

Jurisdictional Class: Non-Competitive Appointee Will Be: Permanent

Hrs Per Week: 35 Shift Length: 7 FTE: 1.00

### **Budget**

Salary of Person Leaving: \$70.143 Fill Request Timeline: Immediately

Benefits: Yes (52.94%) \$37.134 Revenue Generating: Yes 0 %

Base Salary: \$64,604 Reimbursed by Local, State or Federal Funds: Yes 100 %

Base Hourly: \$35.50

Grade: 30

### **Net County Cost: \$0**

\*Net County Cost is calculated from salary of person leaving, if available

### **Detailed Justification**

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

The Child/Family Support Team is a state funded program that was established in July of 2017 and operates under the aegis of the St. Lawrence County Community Services Board. The Child and Family Support Team is a team consisting of a Licensed Therapist and a Family Peer Support Advocate. The overall goals of this team are to support children and families in providing the following: working with children and families in their home environment to provide guidance and support services to other service providers/school districts working with the family; works collaboratively with the family and other service providers/school districts to prevent E.R. admissions, hospitalization, and/or out of home placement; and the Team orchestrate collaborative meetings with all providers involved in the child and family's lives regularly. The Child and Family Support Team provide child/family therapy until the presenting problem has stabilized and other less intensive referral sources have been identified. The filling of this position is paramount to this programs care of its current and future children/families. The average number of families served in a year is 60 with an average of 13 families at a time on their caseload.

The person in this position has resigned. This position/program is funded through OMH State Aid Reinvestment Funds. Because of the current caseload and the high level and intensity of the services provided, the Department is asking for an immediate fill.

Department Head:	Ans. wil	<b>Approved?</b> Yes ☐ No ☐
County Administrator:		Resolution #:

### For Human Resources Use Only: Job Qualifications Listed here:

#### LICENSED SOCIAL WORKER

MINIMUM QUALIFICATIONS: Licensed Master Social Worker (LMSW), Licensed Clinical Social Worker (LCSW or LCSW-R) or Master Social Worker (MSW-P) with Limited

SPECIAL REQUIREMENT: Master Social Workers (MSW-P) with Limited Permits must pass the licensing examination prior to their permit expiring. Failure to obtain licensure prior to the Limited Permit expiring will result in dismissal.

#### MENTAL HEALTH COUNSELOR

MINIMUM QUALIFICATIONS: Licensure by the New York State Department of Education as a Licensed Mental Health Counselor (LMHC) or Licensed Master Social Worker (LMSW), Licensed Clinical Social Worker (LCSW or LCSW-R), Mental Health Counselors (MHC-P) with Limited Permits and Master Social Workers (MSW-P) with Limited Permits.

SPECIAL REQUIREMENT: Mental Health Counselors (MHC-P) with Limited Permits and Master Social Workers (MSW-P) with Limited Permits must pass the licensing examination prior to their permit expiring. Failure to obtain licensure prior to the Limited Permit expiring will result in dismissal.

## **Public Health**

Type: Abolish & Create  Administrative A	ssistant	
Type: 7 Bollatt & Croate	Date Submitted: 2/27/23	
Subunit (If Applicable):		
Reason Vacated: Resignation	Position Number: 005200015	
Date Vacated: 2/20/2024	Position # Abolished: 003100100	
Position Status: Fulltime	Last Fill Date:	
Jurisdictional Class: Competitive	Appointee Will Be: Permanent	
Hrs Per Week: 35 Shift Length:7 ☐ FTE:1.00		
Budget		
Salary of Person Leaving: \$37,285	Fill Request Timeline: Immediately	
Benefits: Yes (52.94%) \$19,739	Revenue Generating: No <b>□</b> 0 %	
Base Salary: \$49,172	Reimbursed by Local, State or Federal Funds: Yes 14 %	
Base Hourly: \$27.02		
Grade: 23  Net County Cost: \$  *Net County Cost is calculated from salary of pe		
Detailed Justification		
What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.		
This position would be placed with Children's Programs. The incumbent will resolve day to day operational problems, prepare required EI and CYSHCN contracts, resolutions, as well as state mandated New York State Early Intervention System (NYSEIS)/Early Intervention Hub documentation. Releases of information would be processed and the logistics of the Local Early Intervention Coordinating Council would be organized by this individual.		
The Keyboard Specialist to be abolished would ensure tasks required in the Children's Programs would be con	the increase in the complexity of computer mpleted by staff working within their title.	
*Abolish Keyboard Specialist		
Department Head: Carly R. Z.	Approved? Yes ☐ No ☐	
County Administrator:	Resolution #:	

For Human Resources Use Only: Job Qualifications Listed here:

			4
A dimi	mintrativa.	Accietan	4
ACHI	nistrative	Magialaii	ι

MINIMUM QUALIFICATIONS: Either:

- A) Graduation from a regionally accredited or New York State registered college or university with an Associates Degree in Secretarial Science or related field and two (2) years of clerical experience in an office setting which involved typing or keyboarding primarily for word processing; OR
- B) Graduation from high school, possession of a high school equivalency diploma or possession of an Individual Education Plan diploma and four (4) years of experience as stated in (A) above.

### Public Health

	i dono i i	Citati	4.00
Type: Fill	Secretary		
Subunit (If Applicable):		Date Submitted: 2/27/24	
Reason Vacated: Promot	ion	Position Number: 005100026	
Date Vacated: 3/1/2024		Position # Abolished: N/A	
Position Status: Fulltime	▼	Last Fill Date: 11/30/2020	
Jurisdictional Class: Comp	petitive 🔽	Appointee Will Be: Permanent	ె
Hrs Per Week: 35 Sh	nift Length:7 TFTE:1.00		
	Budget		
Salary of Person Leaving	:\$48,157	Fill Request Timeline: Immediately	
Benefits: Yes (52.94%)	\$25,495	Revenue Generating: No ☑ 0 %	, D
Base Salary: \$44,020		Reimbursed by Local, State or Federal Funds: Yes 11 %	, D
Base Hourly: \$24.19		otato or r odorar r arrao.	
Grade: 20	Net County Cost:\$	65 550	
*N	let County Cost is calculated from salary of pe		
Detailed Justification			
What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.			
the Early Intervention, Cl Programs. Additionally, t York State Early Interver department to bill for reir	hild Find, and Children and You the individual in the position en ntion System (NYSEIS)/Early In mbursement of services provide lic Health Department to meet	es and assisting the Service Coordinators outh With Special Health Care Needs ters all required program data into the N outervention Hub which also enables the ed. This position is essential for all Child the State guidelines and required deadli	ew ren's
Department Head:	Conly R.Z.	Appro	
		Yes⊡	No L_
County Administrat	tor:	Resolution #:	

For Human Resources Use Only:  Job Qualifications Listed here:
Secretary I
MINIMUM QUALIFICATIONS: Either:
A) Graduation from a regionally accredited or New York State registered college or university with an Associate's Degree in Secretarial Science or related field and one (1) year of clerical experience which involved typing or keyboarding primarily for word processing; OR
B) Graduation from high school, possession of a high school equivalency diploma or possession of an Individual Education Plan diploma and three (3) years of experience as stated in (A) above.

### **Public Health**

Туре: ғііі	•	Senior Account	t Clerk
Subunit (If Applicable):			Date Submitted: 2/27/24
Reason Vacated: Prom	notion	▼	Position Number: 100200001
Date Vacated: 3/1/2024			Position # Abolished: N/A
Position Status: Fulltim	ne 🔽		Last Fill Date: 12/28/2020
Jurisdictional Class: Co	mpetitive		Appointee Will Be: Permanent
Hrs Per Week: 35	Shift Length:7 [	FTE:1.00	
Budget			
Salary of Person Leavin	ng: \$46,541		Fill Request Timeline: Immediately
Benefits: Yes (52.94%)	\$24	4,639	Revenue Generating: Yes 0 %
Base Salary: \$42,488			Reimbursed by Local, State or Federal Funds: Yes 36 %
Base Hourly: \$23.35			
Grade: 19		County Cost: \$	•
	_		101 41

### **Detailed Justification**

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

The Senior Account Clerk position is essential within the Public Health Department for many fiscal activities including, but not limited to: assisting with the tracking and processing of rabies post-exposure treatment fees; assisting with weekly deposits, bi-weekly payroll processing, Early Intervention and Immunization Program billing; and the processing of grant budgets and vouchers. The individual holding this position cross-trains with the other Senior Account Clerk positions to ensure all fiscal responsibilities are covered, including: assisting at immunization clinics to collect patient information at check in/check out and insurance information, contacting clients, making appointments/follow up appointments, collecting/posting payments and processing credit card payments; assisting with the tracking and processing of rabies post-exposure treatment fees and invoices for the coroners program; and the billing and processing of Medicaid payments for the Preschool Program.

Department Head: Conly R. Z.
------------------------------

**Approved?**Yes □ No □

**County Administrator:** 

Resolution #: 304-2022

For Human Resources Use Only: Job Qualifications Listed here:

Senior Account Clerk

MINIMUM QUALIFICATIONS; Either:

- A) Possession of an Associate's Degree in Accounting or Business Administration; OR
- B) Completion of sixty (60) credit hours at a New York State regionally accredited college or university which must have included at least twelve (12) credit hours in accounting or bookkeeping; OR
- C) Graduation from high school, possession of a high school equivalency diploma or possession of an Individual Education Plan diploma and two (2) years of experience maintaining financial accounts and records.

Your degree must have been awarded by a college or university accredited by a regional, national, or specialized agency recognized as an accrediting agency by the U.S. Department of Education/U.S. Secretary of Education. If your degree was awarded by an educational institution outside of the United States and its territories, you must provide independent verification of equivalency. A list of acceptable companies who provide this service can be found on the Internet at http://www.cs.ny.gov/jobseeker/degrees.cfm. You must pay the required evaluation fee.

## **Social Services**

Type: Fill Caseworker/CPS

Subunit (If Applicable): CPS Date Submitted: 2/27/2024

Reason Vacated: Reassignment Position Number: 815200005

Date Vacated: 3/15/2024 Position # Abolished: N/A

Position Status: Fulltime Last Fill Date: 1/25/2022

Jurisdictional Class: Competitive Appointee Will Be: Permanent

Hrs Per Week: 35 Shift Length: 7 FTE: 1.00

**Budget** 

Salary of Person Leaving: \$55.088 Fill Request Timeline: Immediately

Benefits: Yes (52.94%) \$29.164 Revenue Generating: Yes 0 %

Base Salary: \$53,044 Reimbursed by Local, State or Federal Funds: Yes 72 %

Base Hourly: \$29.15

Grade: 25

Net County Cost: \$23,843

\*Net County Cost is calculated from salary of person leaving, if available

### **Detailed Justification**

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

Caseworkers in Child Protective Services (CPS) investigate allegations of child abuse and maltreatment in St. Lawrence County that are made to the State Central Register. If this position were not filled, the impact would compromise child safety and reduce the ability of CPS to maintain the high standards set by the Department of Social Services and the State to ensure the safety of children in St. Lawrence County. While the Office of Children and Family Services recommends 15 active investigations per CPS Caseworker per month, due to 7 current vacancies the average caseload size in CPS is 17 as of January 2024. Not filling this Child Protective Caseworker position further delays the existing timeline of approximately 5 months from the first day of work to the time the Caseworker can initiate reports independently, due to significant training requirements including 6 weeks when they are completely out of the office for training. Cases must be initiated within 24 hours; and virtually all new reports require face to face contact with the families within 24 hours. Without adequate staff to fulfill this requirement, staff will be required to work overtime in cases that require immediate contact due to health and safety concerns. Further, supervisors will be working as Caseworkers to fill the gap, and will be unavailable to supervise their workers. Due to the increased severity of cases (specifically cases involving caregivers who are using heroin and methamphetamines) additional face to face visits, time preparing for court, casework counseling, referrals and follow up is now required. Cases are becoming more complex and our Caseworkers are finding children in dire situations on a daily basis. This position is mandated and necessary to meet the regulatory requirements and ensure the health and safety of children/families.

Approved? Yes ☐ No ☐

Resolution #:

County Administrator:

For Human Resources Use Only: Job Qualifications Listed here:

~				
Ca	C	MICO	rk	·ΟΙ

MINIMUM QUALIFICATIONS: Possession of a Bachelor's Degree.

SPECIAL REQUIREMENT: A current, valid New York State driver's license and accessibility to an automobile for business use will be required.

Your degree must have been awarded by a college or university accredited by a regional, national, or specialized agency recognized as an accrediting agency by the U.S. Department of Education/U.S. Secretary of Education. If your degree was awarded by an educational institution outside of the United States and its territories, you must provide independent verification of equivalency. A list of acceptable companies who provide this service can be found on the Internet at http://www.cs.ny.gov/jobseeker/degrees.cfm. You must pay the required evaluation fee.

## **Social Services**

Type: Fill Caseworker/CPS

Subunit (If Applicable): CPS Date Submitted: 2/27/2024

Reason Vacated: Reassignment Position Number: 815200023

Date Vacated: 3/15/2024 Position # Abolished: N/A

Position Status: Fulltime Last Fill Date: 11/2/2021

Jurisdictional Class: Competitive Appointee Will Be: Contingent-Permanent

Hrs Per Week: 35 Shift Length: 7 FTE: 1.00

### **Budget**

Salary of Person Leaving: \$55.088 Fill Request Timeline: Immediately

Benefits: Yes (52.94%) \$29.164 Revenue Generating: Yes 0 %

Base Salary: \$53,044 Reimbursed by Local, State or Federal Funds: Yes 72 %

Base Hourly: \$29.15

Grade: 25

Net County Cost: \$23,843

\*Net County Cost is calculated from salary of person leaving, if available

### **Detailed Justification**

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

Caseworkers in Child Protective Services (CPS) investigate allegations of child abuse and maltreatment in St. Lawrence County that are made to the State Central Register. If this position were not filled, the impact would compromise child safety and reduce the ability of CPS to maintain the high standards set by the Department of Social Services and the State to ensure the safety of children in St. Lawrence County. While the Office of Children and Family Services recommends 15 active investigations per CPS Caseworker per month, due to 7 current vacancies the average caseload size in CPS is 17 as of January 2024. Not filling this Child Protective Caseworker position further delays the existing timeline of approximately 5 months from the first day of work to the time the Caseworker can initiate reports independently, due to significant training requirements including 6 weeks when they are completely out of the office for training. Cases must be initiated within 24 hours; and virtually all new reports require face to face contact with the families within 24 hours. Without adequate staff to fulfill this requirement, staff will be required to work overtime in cases that require immediate contact due to health and safety concerns. Further, supervisors will be working as Caseworkers to fill the gap, and will be unavailable to supervise their workers. Due to the increased severity of cases (specifically cases involving caregivers who are using heroin and methamphetamines) additional face to face visits, time preparing for court, casework counseling, referrals and follow up is now required. Cases are becoming more complex and our Caseworkers are finding children in dire situations on a daily basis. This position is mandated and necessary to meet the regulatory requirements and ensure the health and safety of children/families.

Approved?
Yes No

County Administrator: Resolution #:

For Human Resources Use Only: Job Qualifications Listed here:

Caseworker
MINIMUM QUALIFICATIONS: Possession of a Bachelor's Degree.
SPECIAL REQUIREMENT: A current, valid New York State driver's license and accessibility to an automobile for business use will be required.
Your degree must have been awarded by a college or university accredited by a regional, national, or specialized agency recognized as an accrediting agency by the U.S. Department of Education/U.S. Secretary of Education. If your degree was awarded by an educational institution outside of the United States and its territories, you must provide independent verification of equivalency. A list of acceptable companies who provide this service can be found on the Internet at http://www.cs.ny.gov/jobseeker/degrees.cfm. You must pay the required evaluation fee.

## **Social Services**

Type: Fill Social Welfare Examiner

Subunit (If Applicable): TA/SNAP Date Submitted: 2/27/2024

Reason Vacated: Reassignment Position Number: 814000001

Date Vacated: 3/15/2024 Position # Abolished: N/A

Position Status: Fulltime Last Fill Date: 9/15/2014

Jurisdictional Class: Competitive Appointee Will Be: Contingent-Permanent

Hrs Per Week: 35 Shift Length: 7 FTE: 1.00

**Budget** 

Salary of Person Leaving: \$55.088 Fill Request Timeline: Immediately

Benefits: Yes (52.94%) \$29.164 Revenue Generating: Yes 0 %

Base Salary: \$45,706 Reimbursed by Local, State or Federal Funds: Yes 68 %

Base Hourly: \$25.11

Grade: 21

Net County Cost: \$27,382

\*Net County Cost is calculated from salary of person leaving, if available

### **Detailed Justification**

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

If this position were not filled, State mandated deadlines for processing applications and recertifications would be missed, and clients would not receive all the benefits to which they are entitled in a timely manner. Additional errors also would occur resulting in payments for inaccurate amounts that would require significant staff time to correct. Examiners are responsible for interviewing clients applying for Temporary Assistance (TA) and Supplemental Nutrition Assistance Program (SNAP). They determine eligibility, complete recertifications, maintain ongoing TA and SNAP cases to meet State mandated deadlines for processing TA and SNAP applications and recertifications, and ensure our clients receive all the benefits to which they are entitled in a timely manner. It would be impossible to have the remaining examiners absorb the work of this position without missing deadlines and failing to ensure that clients receive the accurate amounts of benefits. This examiner is responsible for interviewing, documenting, determining eligibility for 35 applications monthly for ongoing Family Assistance, Safety Net Assistance, and Emergency Assistance (Temporary Housing Assistance or Shelter/Energy Emergencies) and SNAP. This examiner position currently is responsible for maintaining approximately 29 TA cases and 351 SNAP cases, serving approximately 664 individuals.

Department l	Head:	
--------------	-------	--

Approved?
Yes No

Resolution #:

County Administrator

For Human Resources Use Only: Job Qualifications Listed here:

Job Qualifications Listed here:						
Social Welfare Examiner						
MINIMUM QUALIFICATIONS: Either:						
(A) Completion of two (2) years (60 semester hours) of study in a regionally accredited or New York State registered college or university; OR						
(B) Graduation from high school, possession of a high school equivalency diploma or possession of an Individual Education Plan diploma and two (2) years of experience in examining, investigating or evaluating claims for assistance, Veteran's or unemployment benefits, insurance or similar program operating under established criteria for eligibility.						

## **Social Services**

Type: Fill

### **Social Welfare Examiner**

Subunit (If Applicable): TA/SNAP

Reason Vacated: Promotion

Date Vacated: 2/2/2024

Position Status: Fulltime

Jurisdictional Class: Competitive

Hrs Per Week: 35

Shift Length: 7

FTE: 1.00

Position # Abolished: N/A
Last Fill Date: 11/19/2018

Date Submitted: 2/27/2024

Position Number: 814000023

Fill Request Timeline: Immediately

Appointee Will Be: Contingent-Permanent

**Budget** 

Salary of Person Leaving: \$50,139

Benefits: Yes (52.94%) \$

\$26,544

Revenue Generating: Yes

es 0 %

Reimbursed by Local,

State or Federal Funds: Yes 68

68 %

Base Hourly: \$25.11

Base Salary: \$45,706

Grade: 21

Net County Cost: \$24,922

\*Net County Cost is calculated from salary of person leaving, if available

### **Detailed Justification**

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

If this position were not filled, State mandated deadlines for processing applications and recertifications would be missed, and clients would not receive all the benefits to which they are entitled in a timely manner. Additional errors also would occur resulting in payments for inaccurate amounts that would require significant staff time to correct. Examiners are responsible for interviewing clients applying for Temporary Assistance (TA) and Supplemental Nutrition Assistance Program (SNAP). They determine eligibility, complete recertifications, maintain ongoing TA and SNAP cases to meet State mandated deadlines for processing TA and SNAP applications and recertifications, and ensure our clients receive all the benefits to which they are entitled in a timely manner. It would be impossible to have the remaining examiners absorb the work of this position without missing deadlines and failing to ensure that clients receive the accurate amounts of benefits. This examiner is responsible for interviewing, documenting, determining eligibility for 35 applications monthly for ongoing Family Assistance, Safety Net Assistance, and Emergency Assistance (Temporary Housing Assistance or Shelter/Energy Emergencies) and SNAP. This examiner position currently is responsible for maintaining approximately 29 TA cases and 351 SNAP cases, serving approximately 664 individuals.

Department H	lead:
--------------	-------

County Administrator

Approved?

Yes ☐ No ☐

Resolution #:

For Human Resources Use Only: Job Qualifications Listed here:

Social Welfare Examiner

MINIMUM QUALIFICATIONS: Either:

- (A) Completion of two (2) years (60 semester hours) of study in a regionally accredited or New York State registered college or university; OR
- (B) Graduation from high school, possession of a high school equivalency diploma or possession of an Individual Education Plan diploma and two (2) years of experience in examining, investigating or evaluating claims for assistance, Veteran's or unemployment benefits, insurance or similar program operating under established criteria for eligibility.