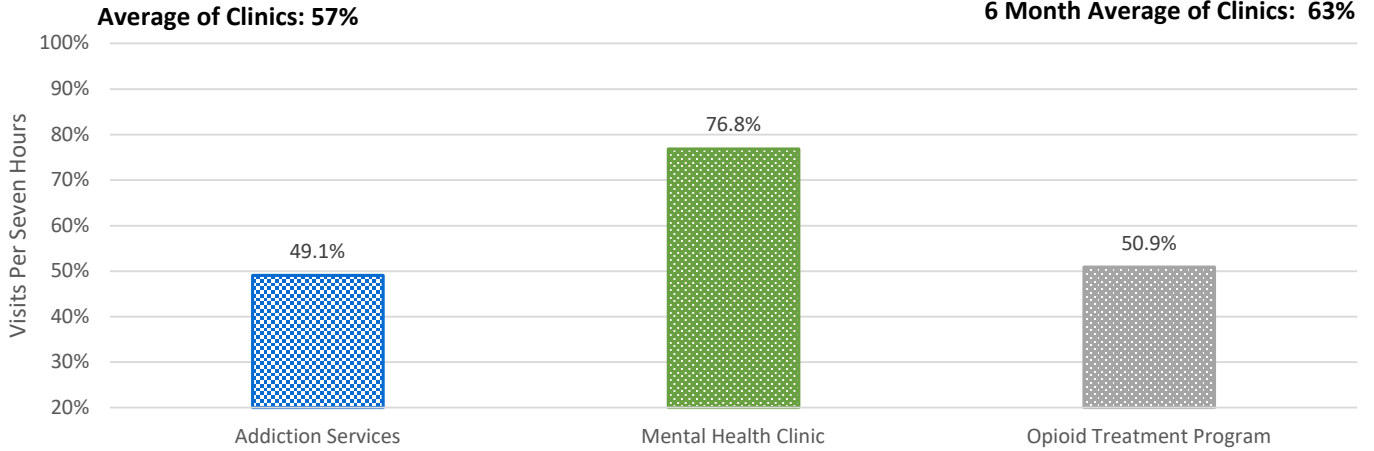


# Community Services Clinic Update

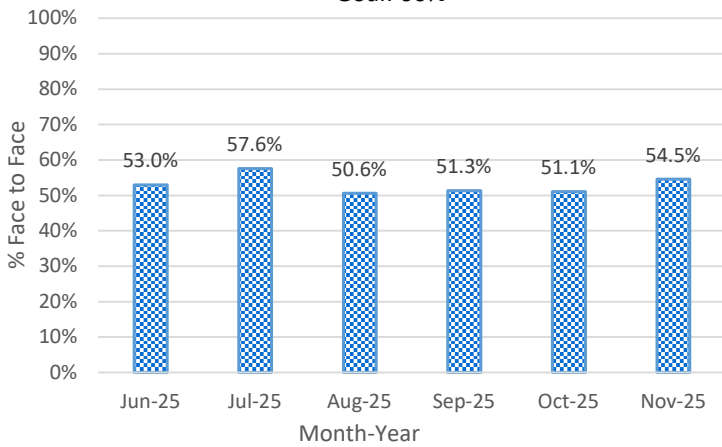
## November 2025

### Monthly Clinic Counselor Visits Average



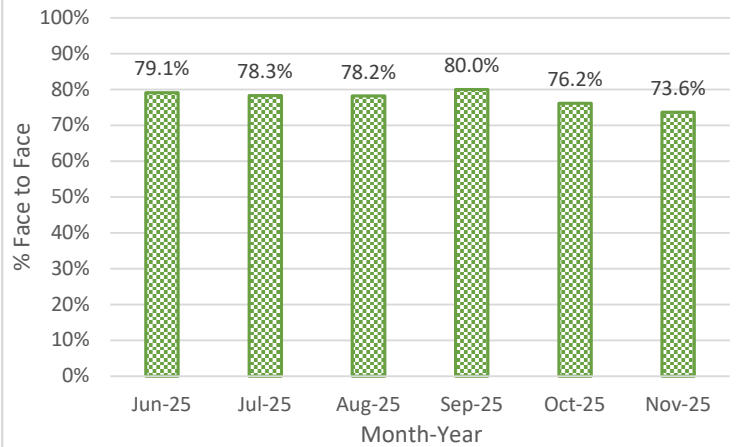
### Addiction Services/OTP Face to Face %

Average: 53%  
Goal: 60%



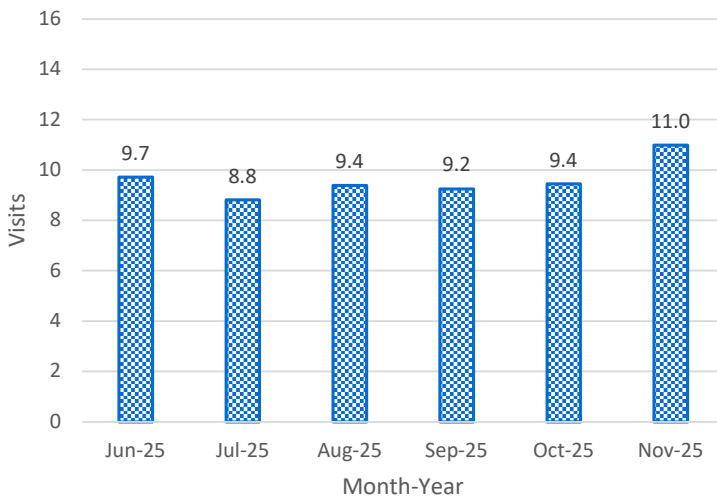
### Mental Health Face to Face %

Average: 78%  
Goal: 75%



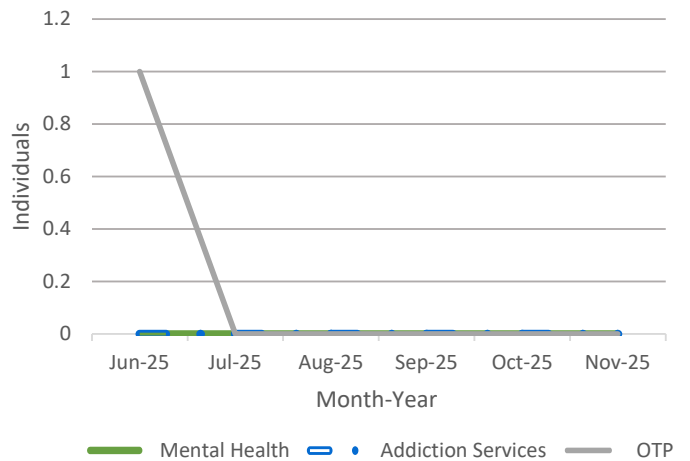
### Prescribers Visits Per Seven Hours

Average: 10



### Wait Lists

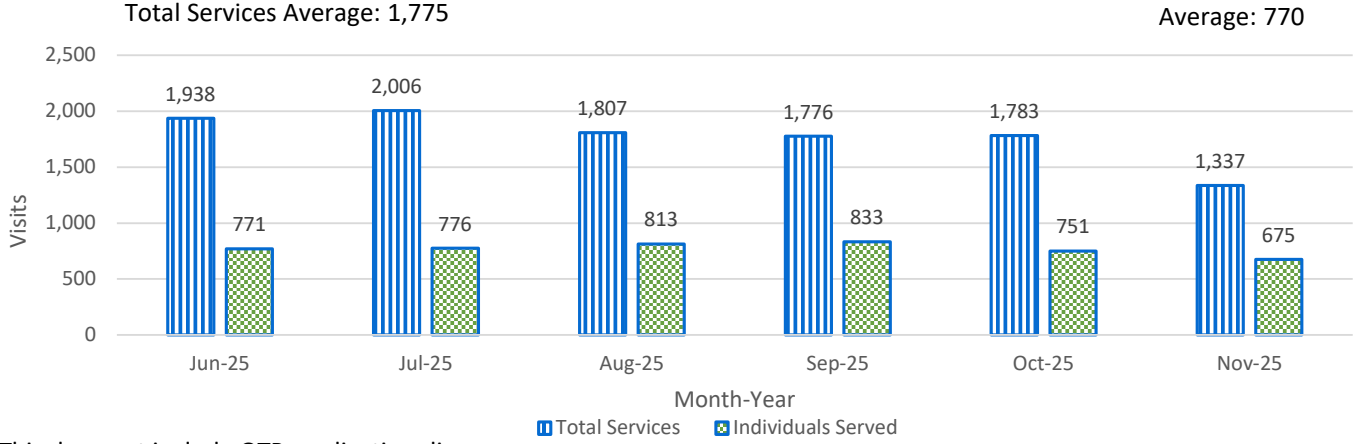
Average: 1



# Community Services Clinic Update

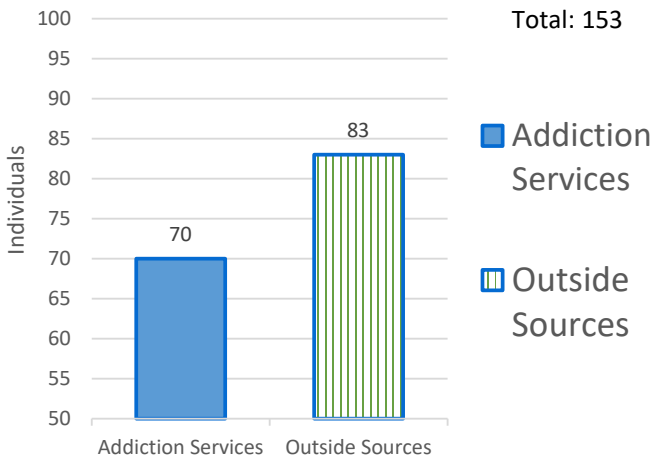
## November 2025

### Services Provided - All Clinics

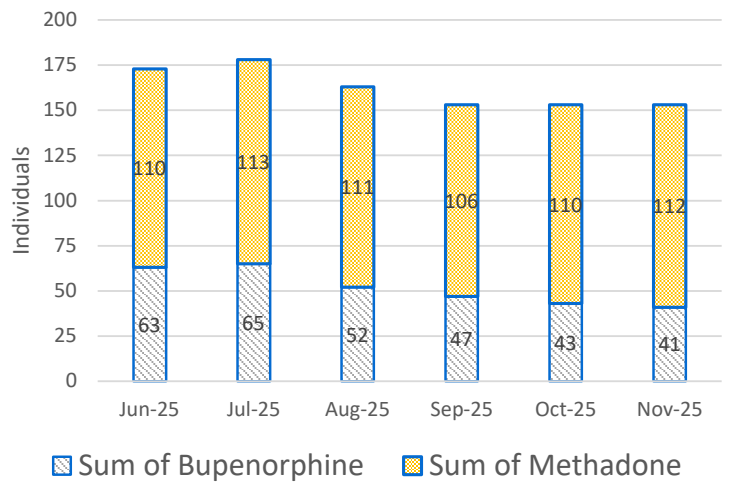


\*This does not include OTP medication dispenses

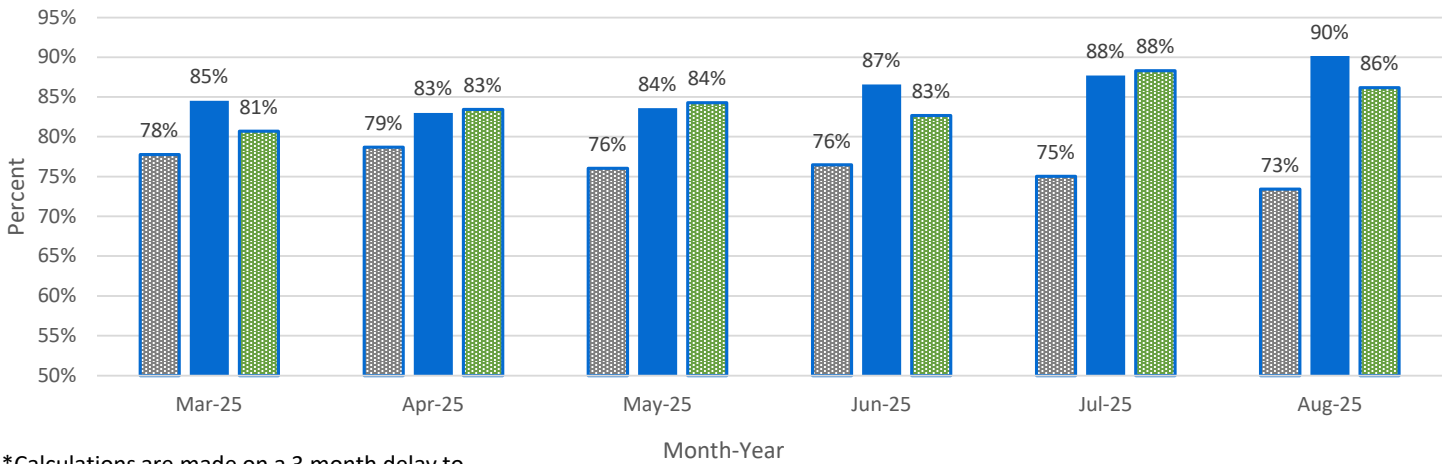
### Opioid Treatment Program (OTP) Population Source



### OTP Medication Breakdown



### Reimbursement Rate by Clinic



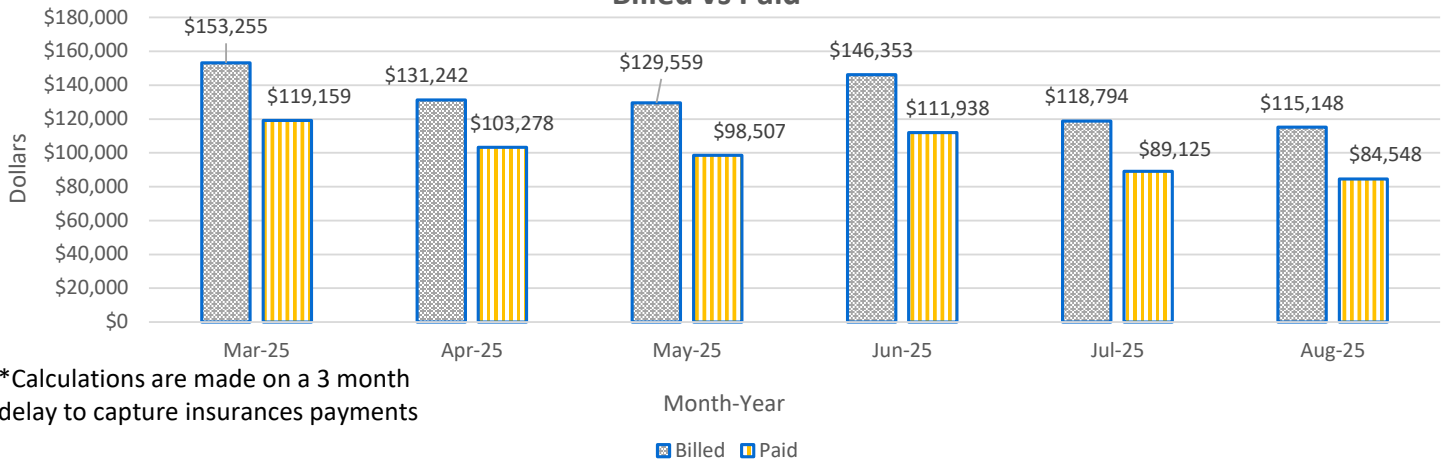
\*Calculations are made on a 3 month delay to capture insurances payments

# Community Services Clinic Update

November 2025

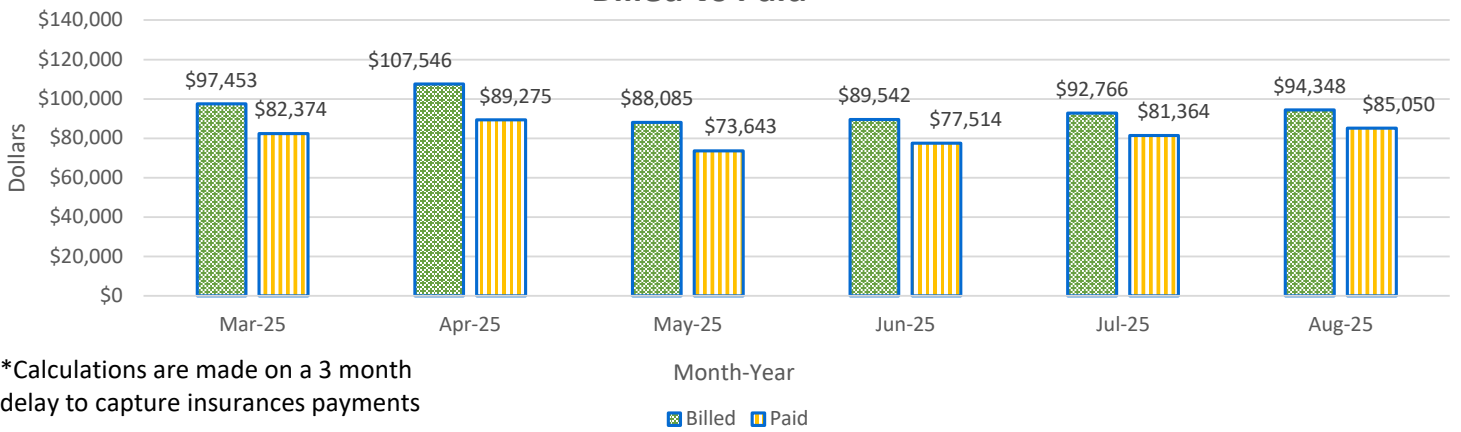
## Opioid Treatment Program Billed vs Paid

\*\*Rebilled claims removed



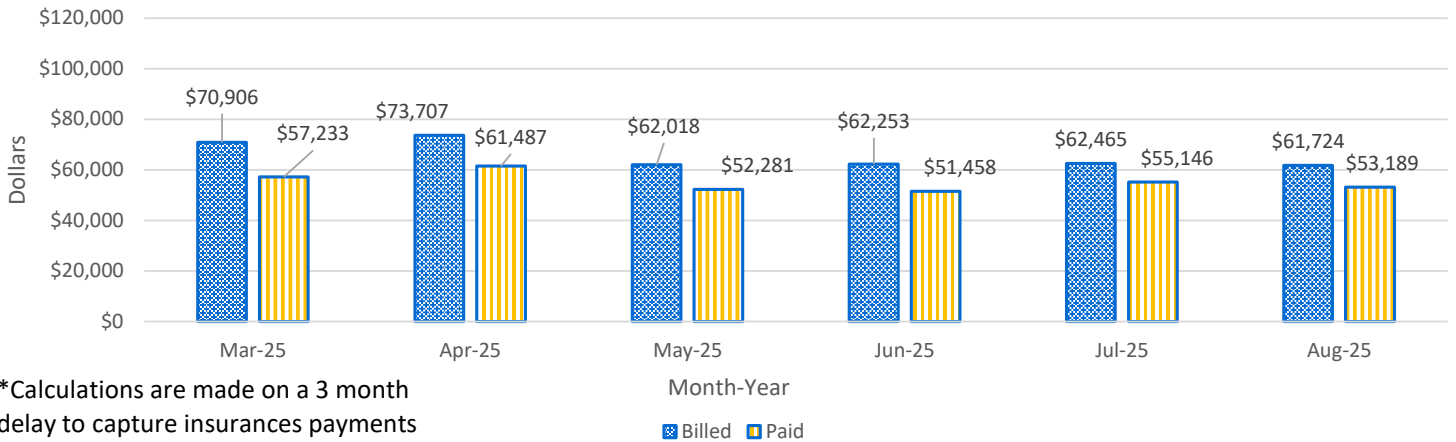
## Mental Health Billed vs Paid

\*\*Rebilled claims removed



## Addiction Services Billed vs Paid

\*\*Rebilled claims removed

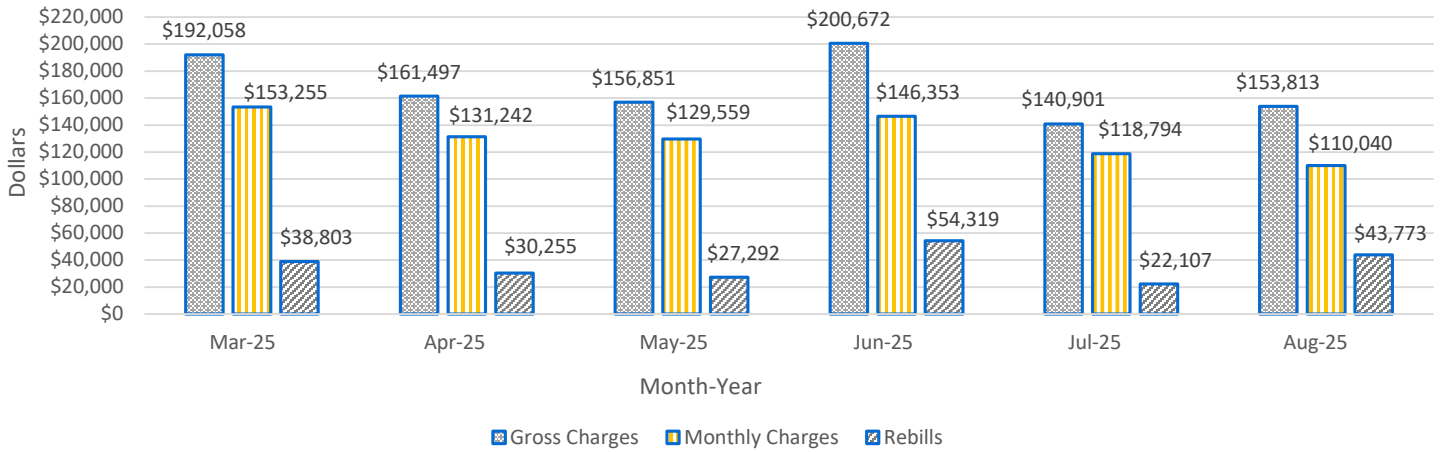


# Community Services Clinic Update

November 2025

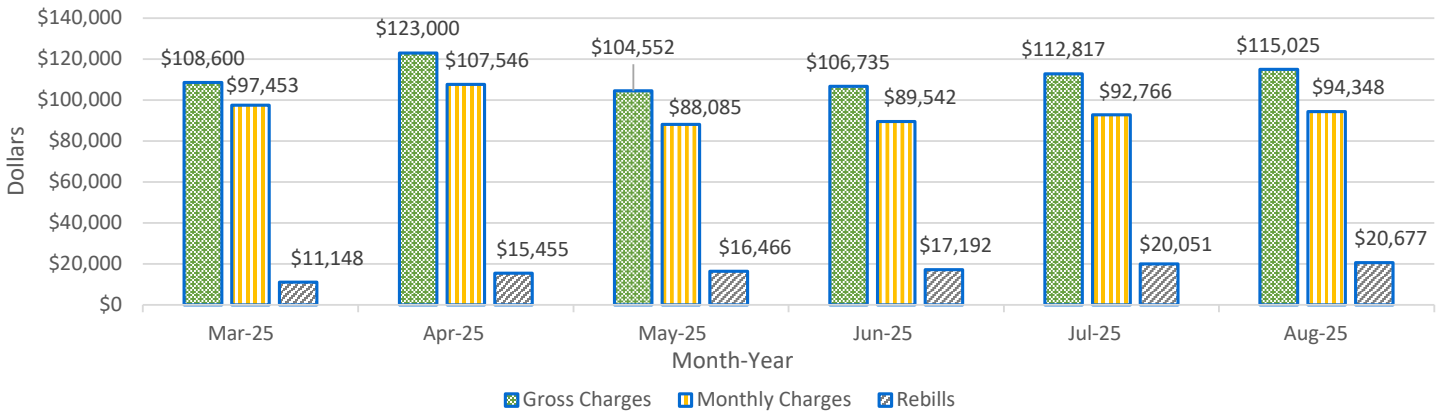
## Opioid Treatment Program

### Total Charges, Monthly Charges, & Outstanding Claims



## Mental Health

### Total Charges, Monthly Charges, & Outstanding Claims



## Addiction Services

### Total Charges, Monthly Charges, & Outstanding Claims

