

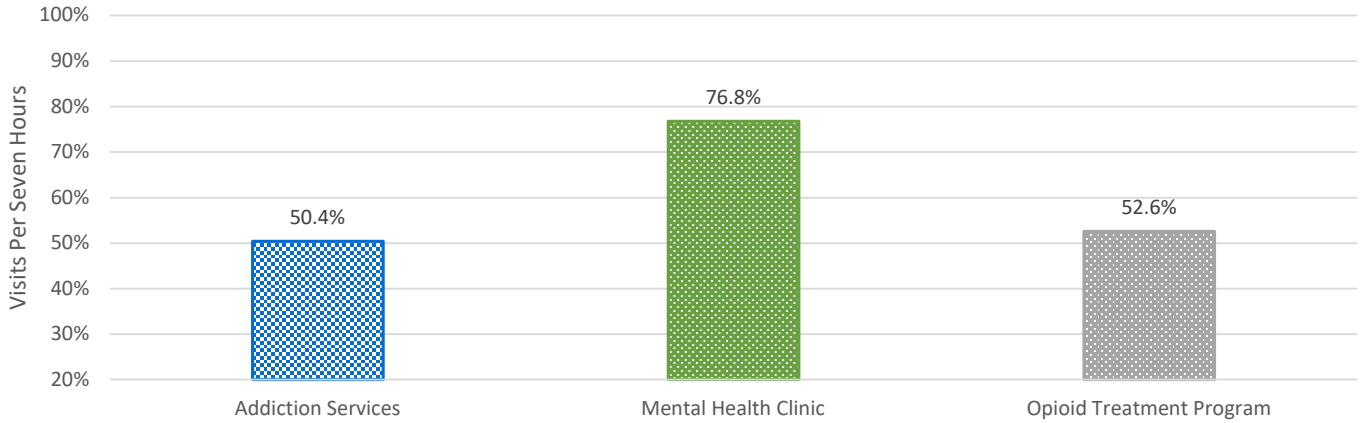
Community Services Clinic Update

October 2025

Monthly Clinic Counselor Visits Average

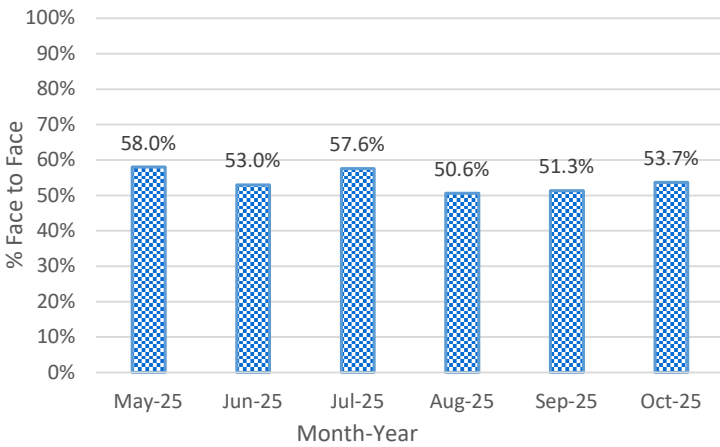
Average of Clinics: 57%

6 Month Average of Clinics: 63%



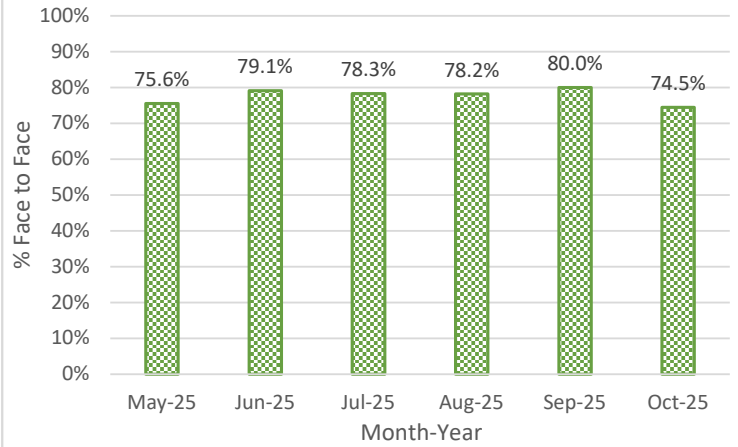
Addiction Services/OTP Face to Face %

Average: 54%
Goal: 60%



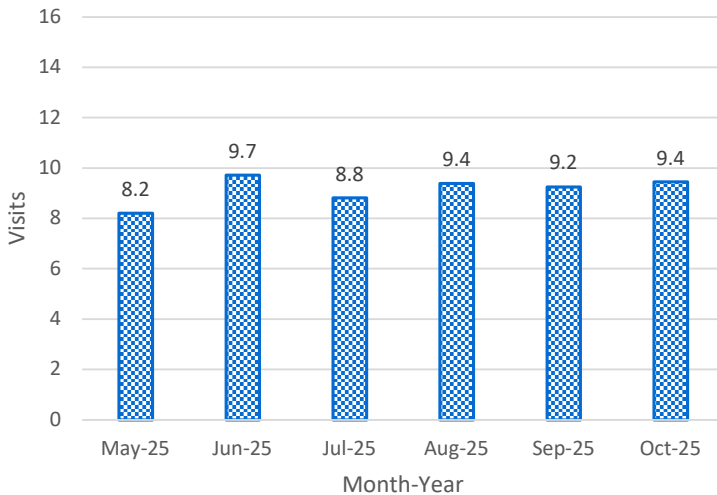
Mental Health Face to Face %

Average: 78%
Goal: 75%



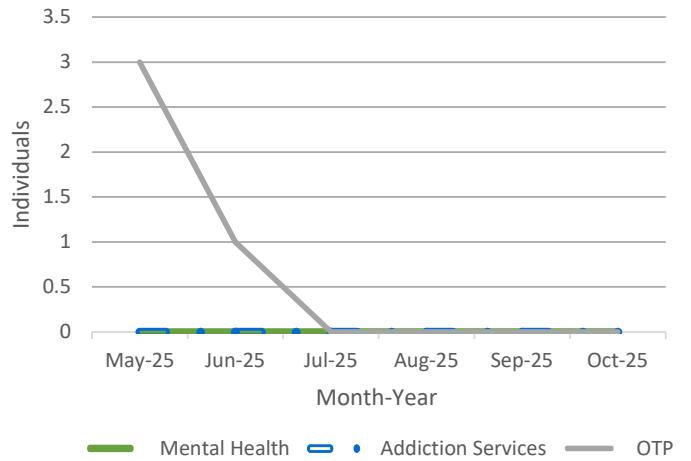
Prescribers Visits Per Seven Hours

Average 9



Wait Lists

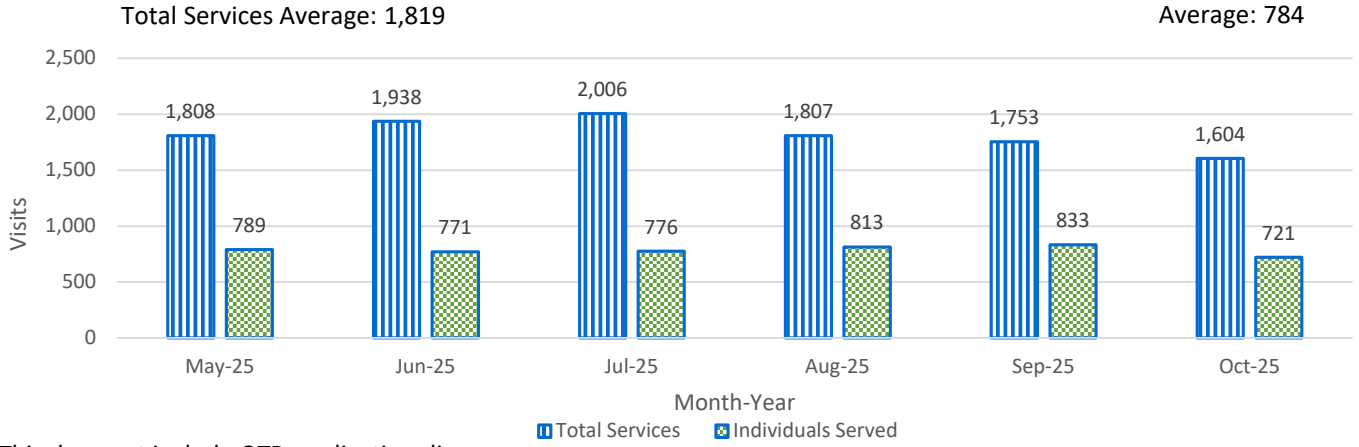
Average: 1



Community Services Clinic Update

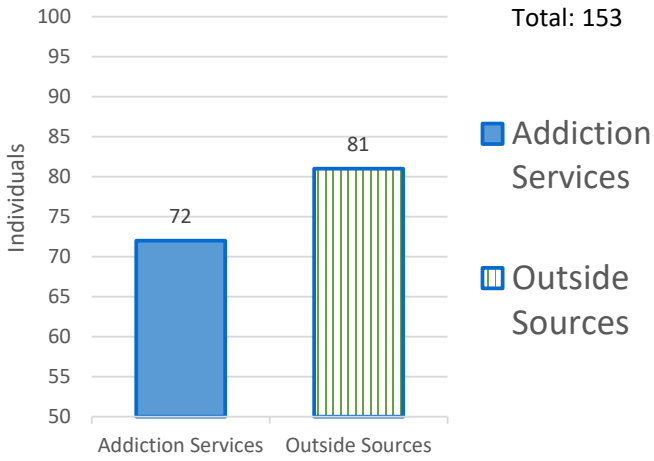
October 2025

Services Provided - All Clinics

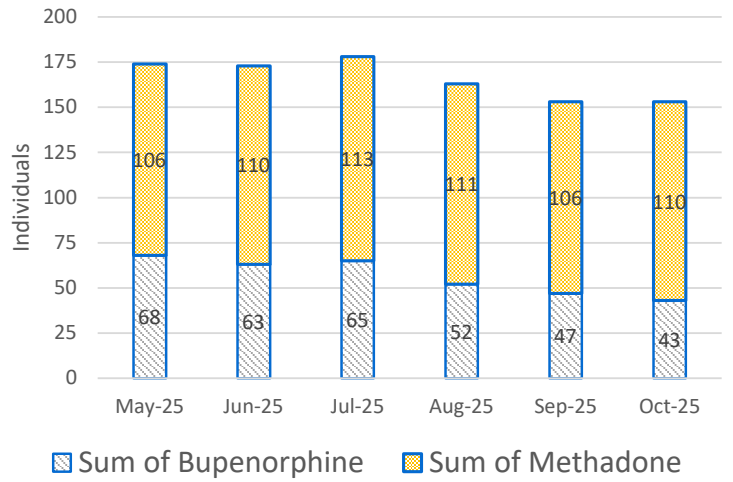


*This does not include OTP medication dispenses

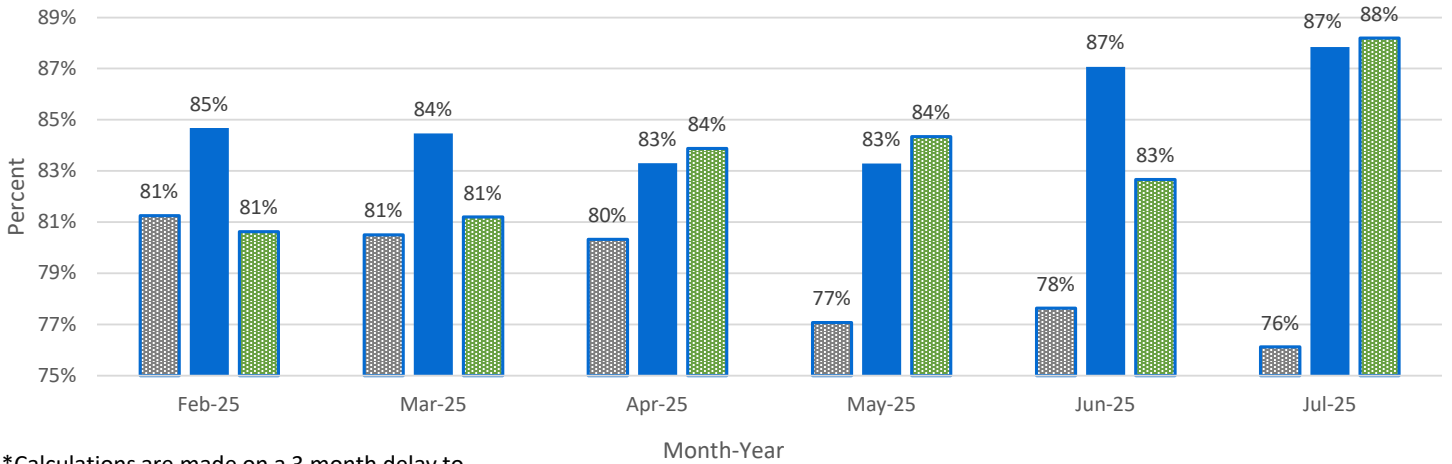
Opioid Treatment Program (OTP) Population Source



OTP Medication Breakdown



Reimbursement Rate by Clinic



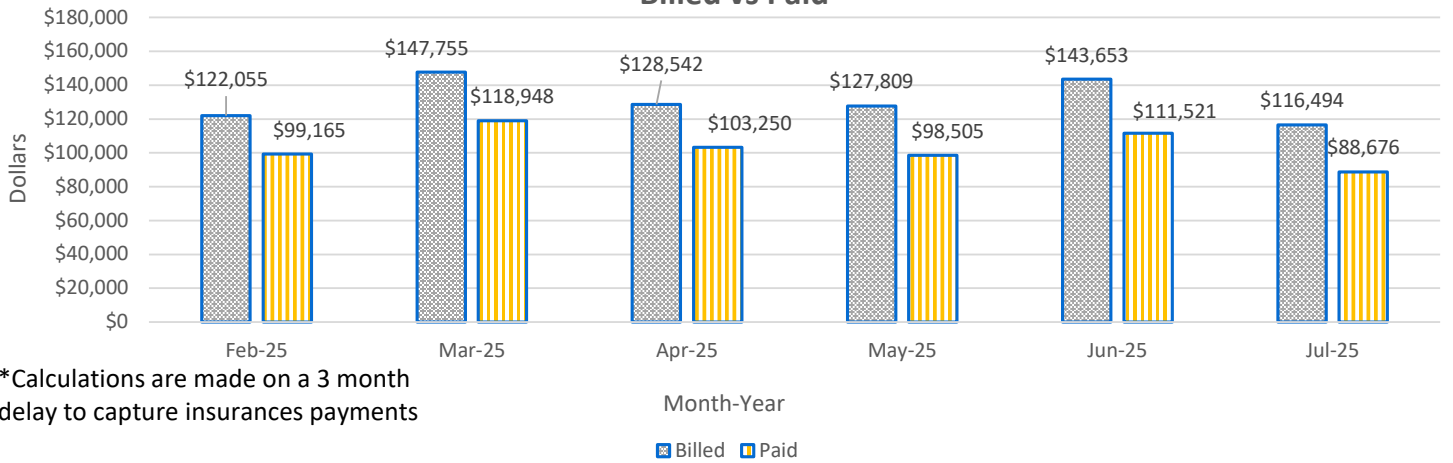
*Calculations are made on a 3 month delay to capture insurances payments

Community Services Clinic Update

October 2025

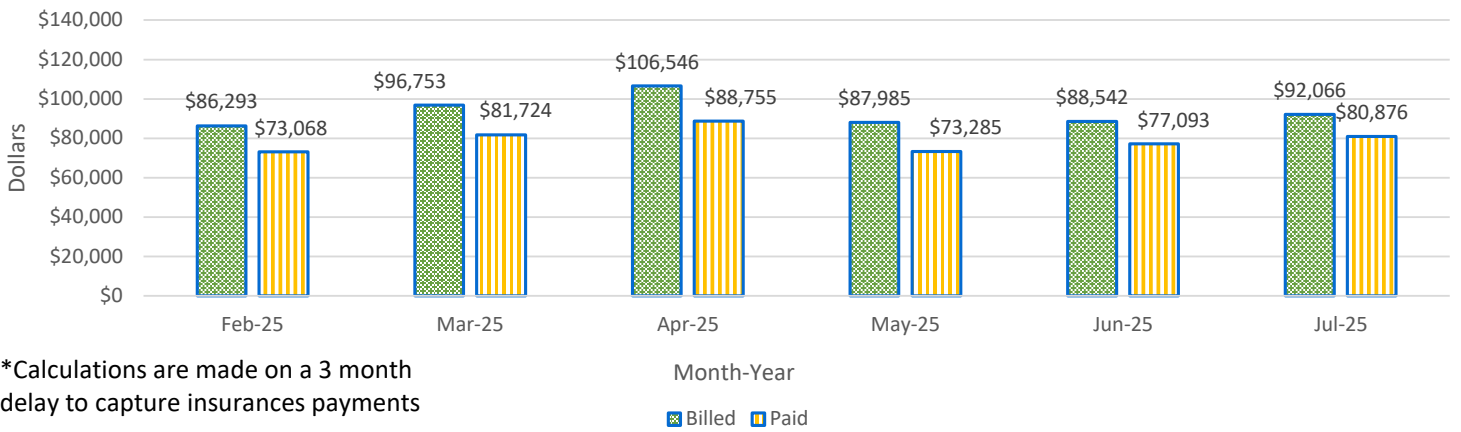
Opioid Treatment Program Billed vs Paid

**Rebilled claims removed



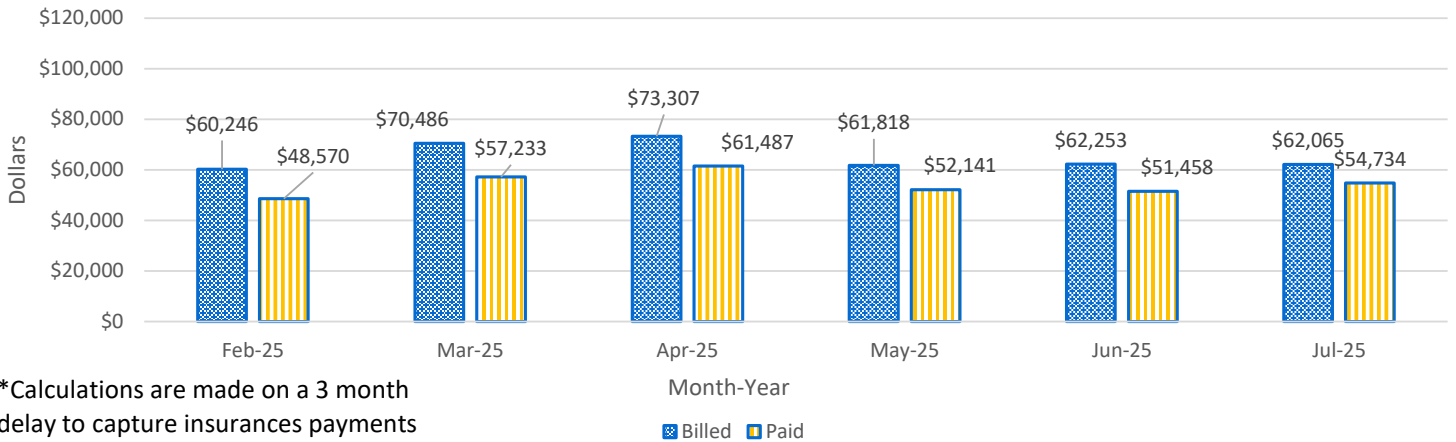
Mental Health Billed vs Paid

** Rebilled claims removed



Addiction Services Billed vs Paid

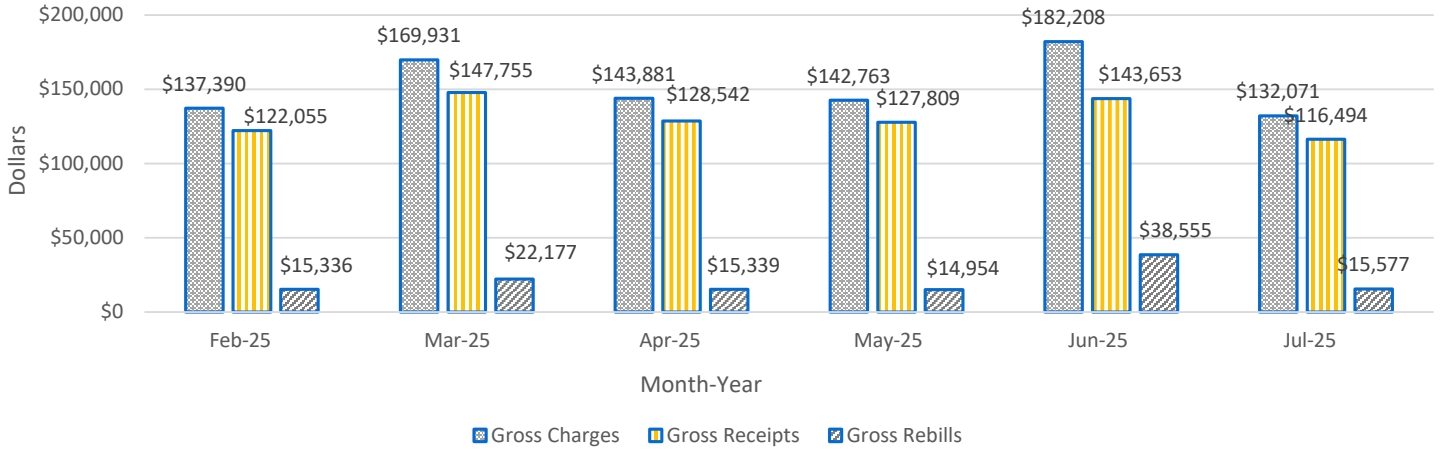
** Rebilled claims removed



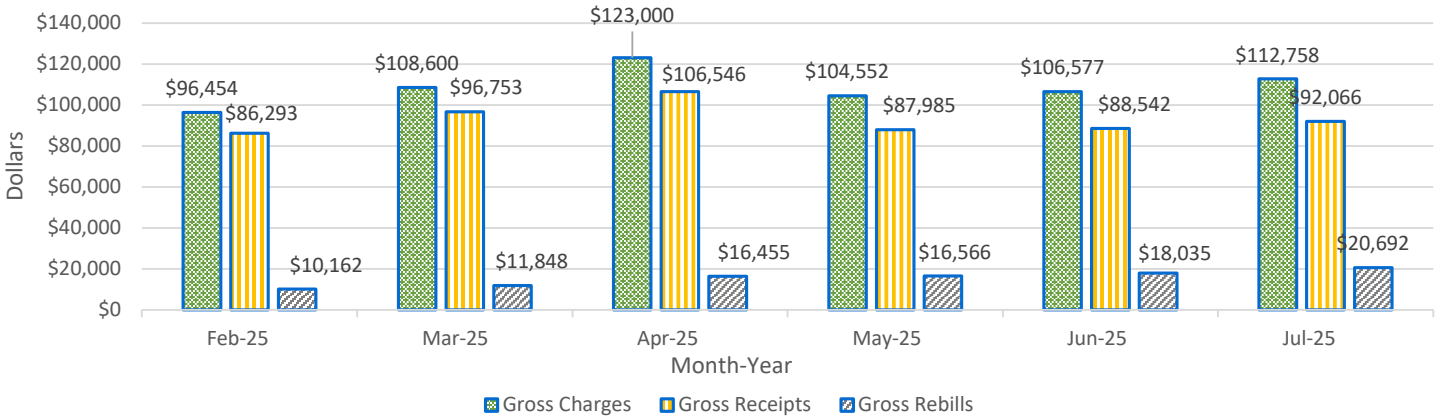
Community Services Clinic Update

October 2025

Opioid Treatment Program Charges, Reimbursements, vs Rebills



Mental Health Charges, Reimbursements, vs Rebills



Addiction Services Charges, Reimbursements, vs Rebills

